

**Special Education Department**

**Mrs. Heather Bungard – Director of  
Special Education**

**GATEWAY SCHOOL DISTRICT  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-432-000-10-00-000-000/5187	Repairs & Maint SVCS - Elementary	Nothing Requested at This Time. Account Total	\$ -	\$ -
1100-432-000-20-22-000-000/5188	Repairs & Maint SVCS - MSMS	Nothing Requested at This Time. Account Total	\$ -	\$ -
1100-432-000-25-00-000-000/5189	Repairs & Maint SVCS - GMS	Nothing Requested at This Time. Account Total	\$ -	\$ -
1100-432-000-30-00-000-000/5190	Repairs & Maint SVCS - GHS	Nothing Requested at This Time. Account Total	\$ -	\$ -
1200-322-000-30-30-000-000/0327	Vocational Professional Ed Services (Outside Student Transition Services)	AIU/Goodwill - Transition Assessments Milestones - Adult Workshop Center Travel Training Project Search - Placement - Mercy Hospital - (2 Students) Account Total	\$ 6,000.00 \$ 10,000.00 \$ 3,000.00 \$ 30,000.00	\$ 49,000.00
1200-810-000-00-00-310-037/4020	Special Programs Dues & Fees	ASCD PAGE Association PSBA Leaders - Dues (Heather, Sue, & Monica) Account Total	\$ 250.00 \$ 25.00 \$ 150.00 \$ 750.00	\$ 1,175.00
1211-322-000-10-00-310-000/0328	Life Skills Prof Ed Services	AIU#3 ELEMENTARY: Sunrise School (Approx 4 students)  AIU#3 SECONDARY: Sunrise School (Approx 7 students) Account Total	\$ 175,000.00  \$ 385,000.00	\$ 560,000.00

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2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1211-634-000-10-00-390-000/0331	Life Skills/Autistic Reinforcers	Reinforcers K-4 per student IEP	\$ 2,500.00	
		Account Total		\$ 2,500.00
1211-634-000-20-20-390-000/5184	Life Skills/Austic Reinforcers	Reinforcers 5-6 per student IEP	\$ 2,500.00	
		Account Total		\$ 2,500.00
1211-634-000-25-00-390-000/5186	Life Skills/Autistic Reinforcers	Reinforcers 7-8 per student IEP	\$ 2,500.00	
		Account Total		\$ 2,500.00
1211-634-000-30-30-390-000/5185	Life Skills/Autistic Reinforcers	Reinforcers 9-12 per student IEP	\$ 2,500.00	
		Account Total		\$ 2,500.00
1221-322-000-00-00-310-000/0351	Hearing Prof Ed Services	Itinerant Hearing - Sunrise	\$ 180,000.00	
		Itinerant Hearing - Gateway	\$ 40,000.00	
		Account Total		\$ 220,000.00
1221-568-000-10-00-310-000/0354	Hearing Tuition	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1224-322-000-10-00-310-000/0363	Sp Ed Prof Serv - Vision	AIU#3 Itinerant Services @ Gateway:		
		ELEMENTARY	\$ 19,500.00	
		SECONDARY	\$ 19,500.00	
		Account Total		\$ 39,000.00
1224-568-000-10-00-310-000/0365	Vision Tuition	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1225-322-000-10-00-310-000/0368	SpEd Prof Serv Speech	AIU#3 Speech: (At Sunrise School)		
		ELEMENTARY	\$ 57,820.00	
		SECONDARY	\$ 62,180.00	
		Account Total		\$ 120,000.00
1225-561-271-10-00-200-038/5306	Tuition Out of District Speech	Nothing Requested at This Time.	\$ -	
		81 Account Total		\$ -

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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1225-580-000-10-00-000-041/5441	Speech Travel	ELEMENTARY	\$ 750.00	
		SECONDARY	\$ 750.00	
		Account Total		\$ 1,500.00
1231-563-000-10-00-310-000/0374	Emotional Support Tuition	ELEMENTARY:	\$ 40,000.00	
		Holy Family		
		Pressley Ridge - Greensburg		
		New Story (Approx 2 students)		
		SECONDARY:	\$ 115,500.00	
		Holy Family		
Pressley Ridge-Greensburg (Approx 2 students)				
New Story (Approx 2 students)				
	Account Total			\$ 155,500.00
1231-568-000-20-16-310-000/1203	Emotional Support Tuition	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1231-890-000-30-30-000-000/9177	Emot Supp - Stud Support Services	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1233-563-000-10-00-310-000/0380	Autistic Support Tuition	ELEMENTARY:	\$ 50,000.00	
		Plea (Approx 1 student)		
		New Story (Approx 1 student)		
		SECONDARY:	\$ 50,000.00	
		Plea (Approx 1 student)		
		New Story		
		Total Learning Center (Approx 1 student)	\$ 49,620.00	
WISCA (Approx 2 students)	\$ 80,862.00			
	Account Total			\$ 230,482.00
1241-580-000-10-00-000-041/5443	Special Ed Travel Elementary	Travel/Mileage	\$ 500.00	
		Account Total		\$ 500.00
1241-580-000-20-00-000-041/5444	Special Ed Travel Secondary	Travel/Mileage	\$ 500.00	
		Account Total		\$ 500.00

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2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1440-560-250-30-30-110-000/5555	Alternative Education	Adelphoi Village - Special Education	\$ 15,000.00	
		Account Total		\$ 15,000.00
1243-580-000-10-00-391-026/0406	Gifted Travel	ELEMENTARY	\$ 750.00	
		SECONDARY	\$ 500.00	
		Account Total		\$ 1,250.00
1243-329-000-30-30-391-035/0394	Gifted Professional Services	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1243-610-000-10-00-390-026/0412	Gifted Supplies - K-6	Supplies	\$ 500.00	
		Competitions - Buses	\$ 1,400.00	
		Registration Fees	\$ 600.00	
		Account Total		\$ 2,500.00
1243-610-000-25-20-391-025/0420	Gifted Supplies - GMS 7-8	Registration Fees & Dues	\$ 650.00	
		Competitions - Transportation - Buses	\$ 3,056.00	
		Supplies	\$ 500.00	
		Account Total		\$ 4,206.00
1243-610-000-30-30-391-025/0421	Gifted Supplies - GHS 9-12	Registration Fees & Dues	\$ 2,500.00	
		Competitions - Transportation - Buses	\$ 7,130.00	
		Supplies	\$ 2,800.00	
		Account Total		\$ 12,430.00
1250-640-520-00-00-310-535/5556	IDEA Books	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1260-568-270-25-20-310-000/1208	Physical Support Tuition	OT/PT Related Services 7-8 - AIU#3	\$ 3,500.00	
		Account Total		\$ 3,500.00
1260-568-271-10-00-310-000/0425	Physical Support Tuition	OT/PT Related Services K-4 - AIU#3	\$ 3,500.00	
		Account Total		\$ 3,500.00
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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1260-568-271-30-30-310-000/0426	Physical Support Tuition	OT/PT Related Services 9-12 - AIU#3	\$ 3,500.00	
		Account Total		\$ 3,500.00
1281-322-272-10-00-310-000/0476	Early Intervention Services	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1291-322-890-10-00-310-540/0437	ACCESS - Elementary IU#3 Services	ACCESS Program Processing Fees	\$ 6,000.00	
		Account Total		\$ 6,000.00
1291-322-890-20-00-310-540/5429	ACCESS - Secondary IU#3 Services	ACCESS Program Processing Fees	\$ 6,000.00	
		Account Total		\$ 6,000.00
1291-610-890-10-00-310-540/0450	AIU#3 ACCESS Supplies - Elementary	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1291-610-890-20-00-310-540/5430	AIU#3 ACCESS Supplies - Secondary	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1291-322-271-00-00-310-000/0490	Extended School Year (ESY)	ESY - Approved Private Schools	\$ 150,000.00	
		Outside Camps: (PLEA, New Story, & Monroeville)	\$ 55,000.00	
		Account Total		\$ 205,000.00
1293-610-890-10-00-310-540/0491	PA ACCESS - Supplies (Less than \$1,500.00)	ELEMENTARY - Supplies	\$ 2,500.00	
		Account Total		\$ 2,500.00
1293-610-890-20-00-310-540/5436	PA ACCESS - Supplies (Less than \$1,500.00)	SECONDARY - Supplies	\$ 2,500.00	
		Account Total		\$ 2,500.00
1293-751-890-10-00-310-540/8451	PA Access - Non-capital	ELEMENTARY: (\$1,500 to \$5,000)	\$ 5,000.00	
		Account Total		\$ 5,000.00
1293-751-890-20-16-310-540/8442	PA Access - Non-capital	SECONDARY: (\$1,500 to \$5,000)	\$ 5,000.00	
		Account Total		\$ 5,000.00
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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1293-752-890-10-00-310-540/5557	PA ACCESS - Capital - Elementary (\$5,000.00 & up)	Elementary - Fixed Assets New Specialized Van with Wheel Chair Lift	\$ 5,000.00 \$ 60,000.00	
		Account Total		\$ 65,000.00
1293-752-890-20-00-310-540/5558	PA ACCESS - Capital - Secondary (\$5,000.00 & up)	Secondary - Fixed Assets	\$ 5,000.00	
		Account Total		\$ 5,000.00
1292-120-271-00-00-310-000/1716	ESY Salary	ESY Staff Salary - Teachers & Aides	\$ 70,000.00	
		Account Total		\$ 70,000.00
1292-220-271-00-00-310-000/1717	ESY FICA	ESY \$70,000 x 7.65% =	\$ 5,355.00	
		Account Total		\$ 5,355.00
1292-230-271-00-00-310-000/1694	ESY Retirement	ESY \$70,000 x 25.84% =	\$ 18,088.00	
		Account Total		\$ 18,088.00
1292-510-271-00-00-310-000/9590	ESY Transportation	ESY Transportation	\$ 168,000.00	
		Account Total		\$ 168,000.00
1233-330-000-00-00-000-000/9248	Consultation Services	AIU#3	\$ -	
		Account Total		\$ -
1290-610-000-10-00-000-000/9249	Technology	Elementary	\$ -	
		Account Total		\$ -
1290-120-010-00-00-000-390/9117	Professional Staff Salaries	IEP Writing/Meeting Salaries - Teachers	\$ 5,000.00	
		Account Total		\$ 5,000.00
1290-220-010-00-00-000-390/9118	Professional Staff FICA	IEP Writing - \$5,000 x 7.65% =	\$ 383.00	
		Account Total		\$ 383.00
1290-230-010-00-00-000-390/9119	Professional Staff Retirement	IEP Writing - \$5,000 x 25.84% =	\$ 1,292.00	
		Account Total		\$ 1,292.00
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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1290-635-000-00-00-000-000/9346	Meeting Supplies	Meeting Supplies	\$ 1,000.00	
		Account Total		\$ 1,000.00
1430-120-231-00-00-490-456/0502	Homebound Salaries	Homebound Salaries - Teachers	\$ 10,000.00	
		Account Total		\$ 10,000.00
1430-220-231-00-00-490-456/5027	Homebound FICA	Homebound \$10,000 x 7.65% =	\$ 765.00	
		Account Total		\$ 765.00
1430-230-231-00-00-490-456/1592	Homebound Retirement	Homebound \$10,000 x 25.84% =	\$ 2,584.00	
		Account Total		\$ 2,584.00
1441-561-000-10-00-000-453/5417	Institution Tuition - Elementary	Tuition - ELEMENTARY - Court Placements:	\$ 15,000.00	
		Glade Run		
		Mars Youth Home		
		Vision Quest		
		Shuman Center		
		Account Total		\$ 15,000.00
1441-561-000-20-16-000-453/5418	Institution Tuition - Secondary	Tuition - SECONDARY - Court Placements:	\$ 100,000.00	
		Glade Run (Approx 1 student)		
		Mars Youth Home (Approx 1 student)		
		Vision Quest		
		Shuman Center (Approx 2 students)		
		Account Total		\$ 100,000.00
2110-580-000-00-00-000-401/5294	District Travel Administration	Travel/Mileage for Conferences	\$ 1,000.00	
		State Conference Reg - Psychologist - Monica G.	\$ 1,000.00	
		National Conference/State Conf Reg - Heather B.	\$ 2,000.00	
		Account Total		\$ 4,000.00
2110-610-000-00-00-000-000/5439	Administration Supplies	Office Depot: Card Stock Folders, Avery Labels, Envelopes, Expandable Folders, Post-It Notes	\$ 2,000.00	
		Account Total		\$ 2,000.00
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2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc elem	Different Roads - Manipulatives	\$ 2,200.00	
		Lakeshore - Manipulatives	\$ 150.00	
		Speech/Language Materials - Manipulatives	\$ 1,000.00	
		School Speciality - Manipulatives	\$ 450.00	
		Sensory Items - Manipulatives	\$ 1,000.00	
		Really Good Stuff - Manipulatives	\$ 250.00	
		Target - Manipulatives	\$ 1,000.00	
		Office Depot - Manipulatives	\$ 500.00	
	Account Total			\$ 6,550.00
2110-610-000-25-20-310-070/1227	Teacher Supplies Misc Secondary	Office Depot - Manipulatives	\$ 500.00	
		Different Roads - Manipulatives	\$ 500.00	
		Amazon - Manipulatives	\$ 1,000.00	
		Target - Manipulatives	\$ 2,000.00	
		Pro Ed Inc - Manipulatives	\$ 200.00	
		CDW-G - Manipulatives	\$ 1,500.00	
	Account Total			\$ 5,700.00
2110-640-000-10-00-310-070/0527	Pupil Per Books ELEMENTARY - New	ELEMENTARY:		
		McGraw Hill - Reading Mastery Text Books	\$ 5,000.00	
		Misc - Workbooks	\$ 1,000.00	
	Account Total			\$ 6,000.00
2110-640-000-25-20-310-070/1228	Pupil Per Books SECONDARY - New	SECONDARY:		
		Innovative Learning - Workbooks	\$ 7,000.00	
		Enable Mart - Activity Cards	\$ 1,200.00	
		Pro Ed - Workbooks - Transitional Math	\$ 800.00	
		SaddleBack Pub - Non-fictional Books	\$ 2,000.00	
	Account Total			\$ 11,000.00
1211-610-000-30-30-000-000/9151	Life Skills Voc Independent Living	Voc Independent Living Kit	\$ 2,500.00	
		Account Total		\$ 2,500.00
2700-519-000-10-00-310-000/1232	Transportation - Elementary	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -

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ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (35 - MRS. HEATHER BUNGARD - DIRECTOR OF SPECIAL EDUCATION)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2700-519-000-20-16-310-000/1231	Transportation - MSMS	Nothing Requested at This Time. Account Total	\$ -	\$ -
2700-519-000-25-20-310-000/1230	Transportation - GMS	Nothing Requested at This Time. Account Total	\$ -	\$ -
2700-519-000-30-30-310-000/1229	Transportation - GHS	Nothing Requested at This Time. Account Total	\$ -	\$ -
1290-390-000-00-00-000-000/5569	Eastern Area Special Schools	AIU#3 Administrative Fees for Sunrise School Account Total	\$ 21,000.00	\$ 21,000.00
1270-330-000-10-00-000-000/9549	Multi-Handicapped Support	Nursing Service - Outside Services - K-4 Account Total	\$ 25,000.00	\$ 25,000.00
1270-330-000-20-16-000-000/9550	Multi-Handicapped Support	Nursing Service - Outside Services - 5-6 Account Total	\$ 25,000.00	\$ 25,000.00
1270-330-000-25-20-000-000/9551	Multi-Handicapped Support	Nursing Service - Outside Services - 7-8 Account Total	\$ 25,000.00	\$ 25,000.00
1270-330-000-30-30-000-000/9552	Multi-Handicapped Support	Nursing Service - Outside Services - 9-12 Account Total	\$ 25,000.00	\$ 25,000.00
2160-324-000-00-00-000-000/8720	Professional Development	Professional Staff Account Total	\$ 30,000.00	\$ 30,000.00
2160-324-000-00-00-000-001/9176	Professional Development	Para-Professional Staff Account Total	\$ 5,000.00	\$ 5,000.00
1100-610-000-00-00-000-016/8761	Shipping/Handling	Costs Account Total	\$ 3,440.00	\$ 3,440.00
1233-610-000-10-00-000-000/9251	PBSP Reinforcers	Nothing Requested at This Time. Account Total	\$ -	\$ -

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Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1233-634-000-10-00-000-000/9252	PBSP Reinforcers	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1233-610-000-30-00-000-000/9253	PBSP Reinforcers	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1233-634-000-30-00-000-000/9254	PBSP Reinforcers	Nothing Requested at This Time.	\$ -	
		Account Total		\$ -
1292-322-000-00-00-000-000/9373	IDEA - AIU#3 Consortium Expenditures	Overage Expenditures Over District Allocation:		
		PT/OT Expenditures	\$ 41,000.00	
		Interpreter Expenditures	\$ 150,000.00	
		Account Total		\$ 191,000.00
1290-567-000-00-00-000-000/8452	Approved Private School Tuition	<u>ELEMENTARY: (60%/40% Split) (PDE/District)</u>	\$ 150,000.00	
		ACLD Tillotson School		
		Easter Seal Soc for CC		
		DePaul Institute		
		Western PA School for the Blind		
		Pace School		
		Watson Friendship (Craig)		
		Wesley Spectrum		
		Pressley Ridge - Pittsburgh		
		The Children's Institute		
		Western PA School for the Deaf		
		<u>SECONDARY: (60%/40% Split) (PDE/District)</u>	\$ 150,000.00	
		ACLD Tillotson School		
		Easter Seal Soc for CC		
		DePaul Institute		
		Western PA School for the Blind		
		Pace School		
		Watson Friendship (Craig)		
		Wesley Spectrum		
		Pressley Ridge - Pittsburgh		

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1290-567-000-00-00-000-000/8452	Approved Private School Tuition (Continued)	The Children's Institute Western PA School for the Deaf Account Total		\$ 300,000.00
1231-120-000-25-20-000-452/0812	PROF SERVICE - SP ED - GMS	SALARIES - IDEA Account Total	\$ 135,190.00	\$ 135,190.00
1241-120-000-30-30-000-452/0869	SP ED - PROF SVC - GHS	SALARIES - IDEA Account Total	\$ 721,017.00	\$ 721,017.00
1281-610-510-00-00-000-980/9182	Early Intervention Support - AIU#3-Supplies	IDEA Section 619 Funds - 5-Year Olds Account Total	\$ 2,000.00	\$ 2,000.00
2100-329-000-00-00-000-535/5426	IDEA Training Consultation	Nothing Requested at This Time. Account Total	\$ -	\$ -
1290-330-520-00-00-000-000/8325	IDEA OT/PT Services	Nothing Requested at This Time. Account Total	\$ -	\$ -
1290-330-000-00-00-000-000/9553	Other Support - Mental Health Services	UPMC WPIC Account Total	\$ 10,000.00	\$ 10,000.00
1290-641-000-10-00-000-000/9554	Other Support - Replacement Books	ELEMENTARY Workbooks - K-4 Account Total	\$ 3,150.00	\$ 3,150.00
1290-641-000-20-16-000-000/9555	Other Support - Replacement Books	ELEMENTARY Workbooks - 5-6 Account Total	\$ 3,150.00	\$ 3,150.00
1290-641-000-25-20-000-000/9556	Other Support - Replacement Books	SECONDARY Workbooks - 7-8 Account Total	\$ 4,750.00	\$ 4,750.00
1290-641-000-30-30-000-000/9557	Other Support - Replacement Books	SECONDARY Workbooks - 9-12 Account Total	\$ 4,750.00	\$ 4,750.00
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**2015-2016**

<b>Budget Account Number</b>	<b>Budget Account Description</b>	<b>Description of Item to be Purchased</b>	<b>Item Amount</b>	<b>Total for Budget Account</b>
1290-594-000-00-00-000-000/1890	SVC PUR FROM IU FOR SP CLASSES	AIU#3 SERVICES	\$ 8,000.00	
		ACCOUNT TOTAL		\$ 8,000.00
1241-610-000-10-09-310-037/3869	Learning Support Supplies - CSE	Curriculum Support	\$ -	
		Account Total		\$ -
		<b>GRAND TOTAL</b>		<b>\$ 3,713,207.00</b>

**Transportation Department**

**Mrs. Bonnie Easha – Director of  
Transportation**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/2000	PURCHASING SERV SUPPLIES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-00-00-000-000/1063	MISC TRANS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2700-513-310-10-00-000-000/1055	CONTRACTED CARRIERS - ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 751,414.00	
		ACCOUNT TOTAL		\$ 751,414.00
2700-513-310-20-16-000-000/1053	CONTRACTED CARRIERS - MSMS	TRANSPORTATION TO & FROM SCHOOL	\$ 750,000.00	
		ACCOUNT TOTAL		\$ 750,000.00
2700-513-310-25-20-000-000/1056	CONTRACTED CARRIERS - GMS	TRANSPORTATION TO & FROM SCHOOL	\$ 820,000.00	
		ACCOUNT TOTAL		\$ 820,000.00
2700-513-310-30-30-000-000/1062	CONTRACTED CARRIERS - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ 887,000.00	
		ACCOUNT TOTAL		\$ 887,000.00
2700-610-000-00-00-000-000/2211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING	\$ 2,000.00	
		TRANS. MAILING / PRESSURE SEAL FORMS	\$ 500.00	
		BINDERS	\$ 86.00	
		FIVE PRINTER TONER CARTRIDGES	\$ 500.00	
		ACCOUNT TOTAL		\$ 3,086.00
2700-890-000-00-00-000-000/1065	MISCELLANEOUS EXPENDITURES	NOTHING REQUESTED AT THIS TIME.	\$ -	
		ACCOUNT TOTAL		\$ -
2720-513-310-00-00-000-000/1075	FUEL - PROPANE	FUEL FOR THE PROPANE VEHICLES	\$ 293,000.00	
		ACCOUNT TOTAL		\$ 293,000.00
2720-513-310-00-02-000-000/9387	FUEL - DIESEL	FUEL FOR THE DIESEL VEHICLES	\$ 19,500.00	
		ACCOUNT TOTAL		\$ 19,500.00
2720-513-310-00-09-000-000/9388	FUEL - GASOLINE	FUEL FOR THE GASOLINE VEHICLES	\$ 45,000.00	
		ACCOUNT TOTAL		\$ 45,000.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41- MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2750-513-310-10-00-000-000/1066	NONPUBLIC TRANSPORTATION ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 250,000.00	
		ACCOUNT TOTAL		\$ 250,000.00
2750-513-310-20-16-000-000/1072	NONPUBLIC TRANSPORTATION 5-6	TRANSPORTATION TO & FROM SCHOOL	\$ 201,000.00	
		ACCOUNT TOTAL		\$ 201,000.00
2750-513-310-25-20-000-000/1073	NONPUBLIC TRANSPORTATION 7-8	TRANSPORTATION TO & FROM SCHOOL	\$ 75,000.00	
		ACCOUNT TOTAL		\$ 75,000.00
2750-513-310-30-30-000-000/1074	NONPUBLIC TRANSPORTATION 9-12	TRANSPORTATION TO & FROM SCHOOL	\$ 75,000.00	
		ACCOUNT TOTAL		\$ 75,000.00
2750-515-310-30-30-000-000/1052	PUBLIC CARRIERS PAT - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-10-00-000-000/1042	INTRA DISTRICT AND GIFTED - ELEM	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-20-16-000-000/1043	INTRA DISTRICT AND GIFTED - MSMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-25-20-000-000/1047	INTRA DISTRICT - GMS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
2790-513-310-30-30-000-000/1049	INTRA DISTRICT - GHS	TRANSPORTATION	\$ -	
		ACCOUNT TOTAL		\$ -
		<b>GRAND TOTAL</b>		<b>\$ 4,170,000.00</b>



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2015-2016**

ROUTE CODE	Capacity	Hour/Day	DESCRIPTION OF ROUTE	15-16 RATE	# DAYS	TOTAL 15-16
501	29	5.25	Goodwill PGH - UP	\$ 233.70	182	\$ 42,533.40
501 M		4.5	Monitor	\$ 78.80	0	\$ -
502	7	6	AMSunrise Forbes /Total Learning - Wexford	\$ 217.50	182	\$ 39,585.00
503	7	6	GHS - MSMS - Propel Pitcairn	\$ 202.95	185	\$ 37,545.75
504	10	5.25	Mon Yough - Pace - Propel Braddock	\$ 202.95	185	\$ 37,545.75
504 M		5.25	Monitor	\$ 91.93	0	\$ -
505	9	5.5	ST BEDE/ Universal Aca / Univ. Park PM	\$ 198.00	185	\$ 36,630.00
506	29	6.25	CSE/GMS PM/Adelphoi AM/St Therese PM	\$ 264.45	185	\$ 48,923.25
506 M		6.25	Monitor	\$ 109.44	0	\$ -
507	9	6.25	St Edmunds / Pressley Ridge / mercy Hos	\$ 229.60	0	\$ -
508	9	5.75	MSMS Ramsey Pressley Ridge	\$ 216.27	185	\$ 40,009.95
508 M		5.75	Monitor	\$ 100.68	0	\$ -
509		5.25	Mother of Sorrows - Ramsey GHS (PM)	\$ 233.70	185	\$ 43,234.50
509 M		2.25	Monitor (PM Only )	\$ 39.40	0	\$ -
510 W/C	8 w/c	5.25	GHS MSMS Propel McKeesport-AM	\$ 281.88	185	\$ 52,147.80
510 M		5.25	Monitor	\$ 91.93	0	\$ -
511	29	5.25	Propel Homestead & Propel Andrew St HS	\$ 233.70	189	\$ 44,169.30
512	29		Sunrise & Evergreen	\$ 235.50	187	\$ 44,038.50
512 MD		2	Mid Day - DART	\$ 61.50	187	\$ 11,500.50
514 W/C	30 w/c	6.75	WPSB SCH FOR THE BLIND	\$ 297.50	191	\$ 56,822.50
514M		6.75	Monitor	\$ 97.50	191	\$ 18,622.50
515 W/C	30 w/c	6.25	GHS - GMS - New Story-Evergreen	\$ 312.63	185	\$ 57,836.55
515 M		6.25	Monitor	\$ 109.44	185	\$ 20,246.40
516	29	5.5	SUNRISE-RAMSEY	\$ 228.00	188	\$ 42,864.00
516M		5.5	Monitor	\$ 96.30	188	\$ 18,104.40
516M		5.5	Monitor (for Smith students)	\$ 96.30	188	\$ 18,104.40
517	29	6	GHS / MSMS /BCMC PM	\$ 256.77	188	\$ 48,272.76
517 M		6	Monitor	\$ 105.06	188	\$ 19,751.28
518	48	???.25	Propel Pitcairn - CSE - MileStone	\$ 233.70	187	\$ 43,701.90
518M		2.75	Monitor	\$ 48.15	187	\$ 9,004.05
519	29	5.25	Plea - UP	\$ 233.70	185	\$ 43,234.50
519M		4.5	Monitor	\$ 78.80	0	\$ -
520	29	6.75	Propel TC/ Adelphoi / UP (AM only)	\$ 287.52	185	\$ 53,191.20
520 M		2.75	Monitor	\$ 48.15	185	\$ 8,907.75
521	29	5.25	Friendship Leap WISPA	\$ 233.70	185	\$ 43,234.50

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2015-2016**

ROUTE CODE	Capacity	Hour/Day	DESCRIPTION OF ROUTE	15-16 RATE	# DAYS	TOTAL 15-16
521 M		5	Monitor	\$ 68.00	185	\$ 12,580.00
522	29	6.75	GHS - GMS - RAMSEY	\$ 287.52	185	\$ 53,191.20
522 M		6.75	GHS - GMS - RAMSEY	\$ 118.19	185	\$ 21,865.15
523	29	5.5	Shadyside Aca/ CSE / Universal Academy PM	\$ 241.39	185	\$ 44,657.15
523M		2.25	Monitor AM Only	\$ 39.40	185	\$ 7,289.00
523MD			Forbes to Friendship	\$ 61.50	185	\$ 11,377.50
524	29	5.25	REDEEMER - UP	\$ 233.70	185	\$ 43,234.50
524M		4.75	Monitor	\$ 83.17	185	\$ 15,386.45
525	29	5.25	WPSD - Ramsey	\$ 233.70	187	\$ 43,701.90
525M		2.25	Monitor	\$ 39.40	0	\$ -
526	29	6	Ellis - Winchester Thurston	\$ 256.77	187	\$ 48,015.99
527	29	6.75	GHS-MSMS-UNIVERSITY PARK (AM)	\$ 287.52	185	\$ 53,191.20
527M		6.75	Monitor	\$ 118.19	185	\$ 21,865.15
527 MD			Mid Day - (1) GHS Student 9:30 pickup	\$ 60.00	180	\$ 10,800.00
530	29	6	Pressley Ridge Greensburg Clelian Hgts -AM	\$ 256.77	185	\$ 47,502.45
530 M		6	Monitor	\$ 105.06	185	\$ 19,436.10
531	29	5.25	DART / Redeemer Lutheran	\$ 233.70	185	\$ 43,234.50
531MD			DART	\$ 61.50	185	\$ 11,377.50
532	29	5.25	Project Search Mercy/CSE	\$ 233.70	185	\$ 43,234.50
533	29	6.25	GHS / Ramsey / Imagine PH (AM)	\$ 264.45	185	\$ 48,923.25
533M		6.25	Monitor -	\$ 113.75	185	\$ 21,043.75
535	48	5.25	Trinity Christian	\$ 257.79	190	\$ 48,980.10
536	29	5.25	Comm Sch East/HF/RegSup/Praise	\$ 233.70	185	\$ 43,234.50
537	29	5.25	Greater Works	\$ 233.70	190	\$ 44,403.00
538	29	5.25	GHS/Spectrum Charter/New Story PM	\$ 264.45	187	\$ 49,452.15
538 M			Monitor	\$ 113.75	0	\$ -
541	29	5.25	East Catholic/Propel Bradd/ NAM AM	\$ 233.70	185	\$ 43,234.50
542	7	5.25	MSMS / New Story / GHS (AM Only)	\$ 202.95	185	\$ 37,545.75
543 W/C	8 w/c		Childrens Institute	\$ 281.88	0	\$ -
543M			Monitor	\$ 87.55	0	\$ -
547	29	5.25	GMS / Ramsey	\$ 233.70	185	\$ 43,234.50
547M		5.75	Monitor	\$ 100.68	185	\$ 18,625.80
548	7	5.25	St John / Watson Cyber / Friendship	\$ 202.95	185	\$ 37,545.75
549	10	5.25	Mon Valley/Wesley/Propel Mck PM	\$ 202.95	185	\$ 37,545.75
TYPE1 - 101	72	6.25	GHS / GMS / CSE	\$ 312.63	182	\$ 56,898.66

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2015-2016**

ROUTE CODE	Capacity	Hour/Day	DESCRIPTION OF ROUTE	15-16 RATE	# DAYS	TOTAL 15-16
TYPE1 - 102	72	6.5	GHS / MSMS / CSE	\$ 320.32	182	\$ 58,298.24
TYPE1 - 103	72	6.25	GHS / GMS / ST BERN	\$ 312.63	182	\$ 56,898.66
TYPE1 - 104	72	6.25	GHS-MSM-RAMSEY	\$ 312.63	182	\$ 56,898.66
TYPE1 - 105	72	6	GHS-GMS-RAMSEY	\$ 304.95	182	\$ 55,500.90
TYPE1 - 106	72	6.75	GHS-GMS-UP	\$ 328.01	182	\$ 59,697.82
TYPE1 - 107	72	6.5	GHS-GMS-CSE	\$ 320.32	182	\$ 58,298.24
TYPE1 - 108	72	5.5	GHS-GMS-RAMSEY	\$ 282.50	182	\$ 51,415.00
TYPE1 - 109	72	6.5	GHS / GMS / NAM	\$ 320.32	182	\$ 58,298.24
TYPE1 - 110	72	6.5	GHS-GMS-UP	\$ 320.32	182	\$ 58,298.24
TYPE1 - 111	72	5.25	GHS / MSMS / NAM	\$ 281.88	182	\$ 51,302.16
TYPE1 - 112	72	6.25	GHS / GMS / EVERGREEN	\$ 312.63	182	\$ 56,898.66
TYPE1 - 114	72	6.25	GHS / MSMS / ST BERN	\$ 312.63	185	\$ 57,836.55
TYPE1 - 116	72	6.5	GHS-MSM-CSE	\$ 320.32	182	\$ 58,298.24
TYPE1 - 117	72	6.5	GHS / MSMS / CSE	\$ 320.32	182	\$ 58,298.24
TYPE1 - 118	72	6.25	GHS/ GMS / RAMSEY	\$ 312.63	185	\$ 57,836.55
TYPE1 - 119	72	6.75	GHS / MSMS / CSE	\$ 328.01	182	\$ 59,697.82
TYPE1 - 120	72	6.5	GHS / GMS / UP	\$ 320.32	182	\$ 58,298.24
TYPE1 - 121	72	6.75	GHS-GMS-EVERGREEN	\$ 328.01	182	\$ 59,697.82
TYPE1 - 122	72	6.25	GHS / MSMS / RAMSEY	\$ 312.63	182	\$ 56,898.66
TYPE1 - 123	72	5.5	GHS / GMS / ST BERN / FORBES AM	\$ 282.50	185	\$ 52,262.50
TYPE1 - 125	72	6.5	OAK CATH & CENTRAL CATH	\$ 320.32	185	\$ 59,259.20
TYPE1 - 126	72	6.5	GHS-MSM-EVERGREEN	\$ 320.32	185	\$ 59,259.20
TYPE1 - 128	72	5.5	BCMC /ST BERNADETTE	\$ 282.50	182	\$ 51,415.00
TYPE1 - 129	72	6.25	GHS / GMS / EVERGREEN	\$ 312.63	182	\$ 56,898.66
TYPE1 - 130	72	6.25	GHS-GMS-ST BERN	\$ 312.63	182	\$ 56,898.66
TYPE1 - 131	72	5.5	GHS-MSM-UNIVERSITY PARK	\$ 282.50	182	\$ 51,415.00
TYPE1 - 132	72	6.75	GHS / MSMS / UP	\$ 328.01	182	\$ 59,697.82
TYPE1 - 133	72	6	GHS-MSM-EVERGREEN-FORBES	\$ 304.95	182	\$ 55,500.90
TYPE1 - 134	72	6.5	GHS-MSM-UNIVERSITY PARK	\$ 320.32	182	\$ 58,298.24
TYPE1 - 135	72	6.25	GHS / GMS / NAM	\$ 312.63	182	\$ 56,898.66
Forbes			MD Run 104	\$ 51.25	182	\$ 9,327.50
Forbes			MD Run 106	\$ 51.25	182	\$ 9,327.50
Forbes			MD Run 123	\$ 51.25	182	\$ 9,327.50
Forbes			MD Run 125	\$ 51.25	182	\$ 9,327.50
ACTIVITY BUS			GHS/GMS/MSMS 123	\$ 61.50	0	\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (41 - MRS. BONNIE EASHA - DIRECTOR OF TRANSPORTATION)  
2015-2016**

ROUTE CODE	Capacity	Hour/Day	DESCRIPTION OF ROUTE	15-16 RATE	# DAYS	TOTAL 15-16
ACTIVITY BUS			GHS/GMS/MSMS 128	\$ 61.50	0	\$ -
EARLY DISMISSALS			Early Dismissal (9/mo. SpEd & Charter only)	\$ 51.25	67	\$ 3,263.13
<b>GRAND TOTAL FOR ALL VANS, BUSES, &amp; ETC.</b>						<b>\$ 3,809,414.00</b>
<b>ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:</b>						<b>AMOUNTS</b>
INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION						\$ -
INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION						\$ -
INTRA DISTRICT GMS TRANSPORTATION						\$ -
INTRA DISTRICT GHS TRANSPORTATION						\$ -
PUBLIC CARRIERS - PAT BUS PASSES						\$ -
MISCELLANEOUS TRANSPORTATION EXPENDITURES						\$ -
<b>TRANSPORTATION SUPPLIES:</b>						
POSTAGE FOR ANNUAL TRANSPORTATION MAILING						\$ 2,000.00
TRANSPORTATION MAILING/PRESSURE SEAL FORMS						\$ 500.00
FIVE PRINTER TONER CARTRIDGES						\$ 500.00
BINDERS						\$ 86.00
<b>PROPANE FUEL (200,000 Gallons @ \$1.465/Gallon Before any IRS Alternative Fuel Credits)</b>						<b>\$ 293,000.00</b>
<b>GASOLINE (20,000 Gallons @ \$2.25/Gallon)</b>						<b>\$ 45,000.00</b>
<b>DIESEL (6,000 Gallons @ \$3.25/Gallon)</b>						<b>\$ 19,500.00</b>
MISCELLANEOUS TRANSPORTATION EXPENDITURES						\$ -
PURCHASING SERVICE SUPPLIES						\$ -
<b>GRAND TOTAL OF TRANSPORTATION BUDGET</b>						<b>\$ 4,170,000.00</b>
<b>DESCRIPTION</b>	<b>No. Pass</b>		<b>QUANTITY</b>			
BUSES	72		31			
VANS - LIT	19 to 30		29			
VANS - UNLIT	7 to 9		7			
VANS - UNLIT	10		2			
STA Monitors			18			

**Custodial/Maintenance Department**

**Mr. Robert Brown –  
Custodial & Maintenance Supervisor**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2015-2016**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2600-340-000-00-00-000-000/3258	MAINTENANCE PROFESSIONAL SERVICES	Air Quality Sampling (2)	\$ 8,000.00	
		Pesticide/Asbestos Sampling	\$ 1,000.00	
		Swimming Pool Testing	\$ 5,000.00	
		Boiler Inspection - PA Department of Labor	\$ 3,000.00	
		Water Treatment Testing - HVAC - CTI Water Treatment	\$ 4,200.00	
		Bleacher Inspections - C.M. Eichenlaub Co.	\$ 4,000.00	
		Clean & Chemical Treat Auditorium Stage Curtains	\$ 4,000.00	
		GHS (\$2,980) & GMS (\$1,345) Stage Rigging Inspections - Pittsburgh Stage	\$ 4,325.00	
		Certifications/Permits	\$ 900.00	
			ACCOUNT TOTAL	
2600-350-000-00-00-000-000/5150	CONTRACTED SERVICES	Elevator Maintenance - Thyssenkrupp	\$ 5,600.00	
		Elevator Maintenance - Otis Elevator	\$ 1,600.00	
		Fire/Burglar Alarms	\$ 4,800.00	
		Sprinkler System Inspection	\$ 3,000.00	
		GHS Chiller/Controls - Trane	\$ 11,100.00	
		Fire Extinguisher Services	\$ 12,800.00	
			ACCOUNT TOTAL	
2600-411-000-00-00-000-000/2110	MAINTENANCE DISPOSAL SERVICES	Trash Removal - Republic Services	\$ 40,590.00	
		Red Bag Service - Sharps	\$ 2,000.00	
			ACCOUNT TOTAL	
2600-414-000-00-00-000-000/2111	MAINTENANCE LAWN CARE SERVICES	Flower Bed Planting & Maintenance - BIPCO	\$ 4,000.00	
		JT Rutters - Stone/Topsoil	\$ 2,000.00	
		Landscaping (Flower Bed Maintenance) - BIPCO	\$ 9,160.00	
			ACCOUNT TOTAL	
2600-414-000-00-00-000-355/5461	DISTRICT WIDE LAWN CARE SERVICE	Grass Cutting - Sayres Lawn Care	\$ 45,000.00	
			ACCOUNT TOTAL	
2600-415-000-00-00-000-000/2112	MAINTENANCE LAUNDRY SERVICE	Dust Mop - Iron Services	\$ 4,320.00	
			ACCOUNT TOTAL	
2600-423-000-00-02-000-000/2122	MAINTENANCE PROPERTY SERVICE BOTTLED GAS	Welding Tank Refills - Airgas	\$ 100.00	
			ACCOUNT TOTAL	
2600-431-000-00-00-000-000/2133	MAINTENANCE PROPERTY SERVICE REPAIR D/W	Locker Repairs	\$ 1,000.00	
		Plumbing repair parts	\$ 5,000.00	
		Painting supplies	\$ 12,500.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2015-2016**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2600-431-000-00-00-000-000/2133	MAINTENANCE PROPERTY SERVICE REPAIR D/W (CONTINUED)	Electrical repairs	\$ 30,000.00	
		Door Hardware	\$ 5,000.00	
		Boiler Repairs	\$ 12,000.00	
		Air Conditioning Repairs	\$ 46,000.00	
		Pool Repairs	\$ 4,000.00	
		Boiler Safety Check/Start-up - CTI	\$ 4,200.00	
		Chemical for Boiler/Cooling Tower	\$ 6,000.00	
		Back Flow Valve Repair	\$ 3,000.00	
		Fire Alarm Repair	\$ 4,000.00	
		Emergency Repairs	\$ 15,000.00	
		Bleacher Repair	\$ 1,500.00	
			ACCOUNT TOTAL	
2600-431-000-10-09-000-355/2139	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Repairs as Required	\$ 1,000.00	
		Paint All Purpose Room	\$ 500.00	
		Café table repairs	\$ 1,100.00	
		ACCOUNT TOTAL		\$ 2,600.00
2600-431-000-10-12-000-355/2141	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Repairs as Required	\$ 1,000.00	
		HVAC repairs	\$ 2,000.00	
		Café table repairs	\$ 1,100.00	
		ACCOUNT TOTAL		\$ 4,100.00
2600-431-000-10-14-000-355/2142	MAINTENANCE PROP SERV REPAIR - EVERGREEN	Repairs as Required	\$ 1,000.00	
		Paint hallways	\$ 1,500.00	
		HVAC repairs	\$ 1,000.00	
		Carpet Replacement - 1 room with vinyl tiles	\$ -	
		ACCOUNT TOTAL		\$ 3,500.00
2600-431-000-10-15-000-355/2143	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Repairs as Required	\$ 1,000.00	
		HVAC repairs	\$ 1,000.00	
		Carpet Replacement - 2 rooms with vinyl tiles	\$ 4,200.00	
		Café table repairs	\$ 1,100.00	
		ACCOUNT TOTAL		\$ 7,300.00
2600-431-000-20-16-000-355/2144	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Repairs as Required	\$ 1,500.00	
		HVAC repairs	\$ 1,000.00	
		Cove Base Replacement	\$ -	
		Carpet replacement - 2 Rooms	\$ -	
		Elevator Repairs	\$ 2,500.00	
		ACCOUNT TOTAL		\$ 5,000.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2015-2016

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPT.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2600-431-000-25-20-000-355/4315	MAINTENANCE PROPERTY SERVICE REPAIR - GMS	Repairs as Required	\$ 1,500.00		
		HVAC Repairs	\$ 1,500.00		
		Café table repairs	\$ 1,000.00		
		ACCOUNT TOTAL		\$ 4,000.00	
2600-431-000-30-30-000-355/2150	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Repairs as Required	\$ 5,000.00		
		HVAC repair	\$ 1,500.00		
		Carpet replacement - 2 Rooms with vinyl tiles	\$ -		
		Elevator Repairs	\$ 3,500.00		
		Fire Alarm Repairs	\$ 3,000.00		
ACCOUNT TOTAL		\$ 13,000.00			
2600-432-000-00-00-000-000/2151	MAINTENANCE PROPERTY SERVICE REPAIR - D/W	Custodial Equipment Repairs	\$ 4,000.00		
		Battery Replacements	\$ 600.00		
		Maintenance Equipment Repairs	\$ 2,000.00		
ACCOUNT TOTAL		\$ 6,600.00			
2600-433-000-00-00-000-000/2153	MAINTENANCE REPAIRS - D/W	Vehicle Maintenance	\$ 10,000.00		
		ACCOUNT TOTAL		\$ 10,000.00	
2600-442-000-00-00-000-000/2155	RENTAL OF EQUIPMENT	Cellular Phones	\$ 2,600.00		
		Porta Johns	\$ 1,250.00		
		Equipment as Required	\$ 3,500.00		
		ACCOUNT TOTAL		\$ 7,350.00	
2600-450-000-00-00-000-000/3259	MAINTENANCE PROP SERVICE REPAIR - D/W	Fencing Repairs	\$ 4,000.00		
		Outside Contractors	Plumbing Repairs	\$ 4,000.00	
		Outside Contractors	HVAC Repairs	\$ 4,000.00	
		Outside Contractors	Asbestos Abatement	\$ 5,000.00	
		Outside Contractors	Asphalt Repairs	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 19,000.00	
2600-450-000-10-09-000-355/4316	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Roof Repairs	\$ 1,000.00		
		ACCOUNT TOTAL		\$ 1,000.00	
2600-450-000-10-12-000-355/3274	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Roof Repairs	\$ 1,000.00		
		ACCOUNT TOTAL		\$ 1,000.00	
2600-450-000-10-14-000-355/4317	MAINTENANCE PROPERTY SERVICE REPAIR - EVERGREEN	Roof Repairs	\$ 2,500.00		
		Storm drain lifting/repairs	\$ 1,800.00		
		ACCOUNT TOTAL		\$ 4,300.00	



GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2015-2016

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2600-450-000-10-15-000-355/3276	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Roof Repairs	\$ 1,000.00	
		Storm drain repairs	\$ 1,200.00	
		Tile replacement - 2 rooms	\$ -	
		ACCOUNT TOTAL		\$ 2,200.00
2600-450-000-20-16-000-355/3564	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Roof Repairs	\$ 2,500.00	
		Storm Drain Repairs	\$ 1,600.00	
		ACCOUNT TOTAL		\$ 4,100.00
2600-450-000-25-20-000-355/3268	MAINT PROP SERVICE REPAIR - GMS	Roof Repairs	\$ 2,500.00	
		ACCOUNT TOTAL		\$ 2,500.00
2600-450-000-30-30-000-355/3270	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Fire Alarm Repairs	\$ 3,000.00	
		Light Pole Climbers - Allegheny City Electric	\$ 1,500.00	
		Roof Repairs	\$ 4,000.00	
		Sawdust Collector Repairs	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 10,500.00
2600-460-000-00-00-000-000/2156	MAINTENANCE EXTERMINATION SERVICES - D/W	Extermination Services - Terminix	\$ 11,000.00	
		ACCOUNT TOTAL		\$ 11,000.00
2600-580-000-00-00-000-401/2157	MAINTENANCE TRAVEL DISTRICT	Mileage - IRS Rate - R. Brown	\$ 2,000.00	
		Mileage - IRS Rate - D. Hlebechuk	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2600-610-000-00-00-000-000/8732	SHIPPING & HANDLING - MAINTENANCE	Shipping Costs	\$ 3,003.00	
		ACCOUNT TOTAL		\$ 3,003.00
2600-610-000-00-00-000-355/2159	MAINTENANCE SUPPLY - D/W REPAIRS	Pencil Sharpeners - (100 @ \$12 =)	\$ 1,200.00	
		Fire Extinguishers	\$ 1,000.00	
		Graduation Supplies	\$ 1,500.00	
		Electrical/HVAC	\$ 7,000.00	
		Hand Tool Replacement	\$ 1,000.00	
		Sidewalk Salt - Bags	\$ 12,000.00	
		Pool Supplies	\$ 7,000.00	
		Vacuum Cleaners	\$ 2,000.00	
		Glass Replacement	\$ 4,000.00	
		Paint equipment/supplies	\$ 2,000.00	
		Specialty glass - Westmoreland Supply	\$ 2,500.00	
		Water Coolers - (5)	\$ 2,500.00	
		Operational Supplies	\$ 83,000.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2015-2016**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPT.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2600-610-000-00-00-000-355/2159	MAINTENANCE SUPPLY - D/W REPAIRS - (CONTINUED)	Maintenance Inventory	\$ 4,500.00	
	Pitt Chemical	Paper Towels	\$44,000.00	
		Microfiber Program Start Up	\$16,000.00	
		Building Signage	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 194,200.00
2600-610-000-10-09-000-355/2038	GENERAL SUPPLIES - CSE	Ghent Magnetic Whiteboard (12' X 4')	\$ 600.00	
		ACCOUNT TOTAL		\$ 600.00
2600-610-000-10-12-000-355/2036	GENERAL SUPPLIES - RAMSEY	(4) - 60" Flower Tables	\$ 1,500.00	
		(2) - Recovery Couches - Navy Blue	\$ 881.00	
		(2) - Disposable Drape Sheets	\$ 61.00	
		ACCOUNT TOTAL		\$ 2,442.00
2600-610-000-10-14-000-355/2039	GENERAL SUPPLIES - EVERGREEN	(4) - Sled Base Stacking Chairs	\$ 466.00	
		(2) - Height Adjustable Arms Pneumatic Task Chairs	\$ 340.00	
		(1) - Porcelain Magnetic Whiteboard	\$ 100.00	
		ACCOUNT TOTAL		\$ 906.00
2600-610-000-10-15-000-355/8439	GENERAL SUPPLIES - UNIVERSITY PARK	(4) - 60" Flower Tables	\$ 1,500.00	
		(1) - Kidney-shaped activity Table with gray laminate top	\$ 142.00	
		(1) - Hercules Series gray shell stack Chair	\$ 25.00	
		ACCOUNT TOTAL		\$ 1,667.00
2600-610-000-20-16-000-355/2041	GENERAL SUPPLIES - MSMS	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-610-000-25-20-000-355/2042	GENERAL SUPPLIES - GMS	Nothing Requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-610-000-30-30-000-355/2037	GENERAL SUPPLIES - GHS	(4) - Planetarium Chairs	\$ -	
		(1) - Craft Kidney-shaped Table	\$ 155.00	
		(3) - Sled Base Stacking Chairs	\$ 75.00	
		(2) - OFM Interplay Seating Chairs	\$ 860.00	
		(1) - Brigade Steel Bookcase - 5 Shelves	\$ 200.00	
		(2) - Scholar Craft Rectangular Student Activity Table	\$ 147.00	
		Pool Score Board Controller	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 2,437.00
2600-623-000-00-02-000-000/2178	MAINTENANCE BOTTLED GAS	Gas Cylinder Refills	\$ 500.00	
		ACCOUNT TOTAL		\$ 500.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2015-2016

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2600-626-000-00-00-000-000/2179	MAINTENANCE SUPPLY GASOLINE - D/W	Gasoline for vehicles and machines	\$25,000.00	
		ACCOUNT TOTAL		\$ 25,000.00
2600-635-000-00-00-000-000/2180	MEETING SUPPLIES	Meeting Supplies	\$ -	
		ACCOUNT TOTAL		\$ -
2600-751-000-00-00-000-000/2031	MAINTENANCE NON-CAPITAL EQUIPMENT	Maintenance Equipment	\$ -	
		Sewer Snake	\$ -	
		Kaivac - (2) - Pressure Washer to Clean Bathrooms	\$ -	
		Power broom/ snow blowers	\$ -	
2600-751-000-00-00-000-000/2031	MAINTENANCE NON-CAPITAL EQUIPMENT (CONTINUED)	ACCOUNT TOTAL		\$ -
2600-751-000-10-09-000-355/5563	CSE - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-751-000-20-16-000-355/5567	MSMS - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-751-000-25-20-000-355/5568	GMS - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-751-000-10-14-000-355/5564	EVERGREEN - NEW EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-00-00-000-000/5691	MAINTENANCE - NEW CAPITAL EQUIPMENT	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-00-02-000-000/8458	MAINTENANCE EQUIPMENT REPLACEMENT - GARAGE	Truck/TRAILER/PLOW	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-10-09-441-091/8459	MAINTENANCE EQUIPMENT REPLACEMENT - CSE	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-10-12-411-091/8599	CAPITAL EQUIPMENT REPLACEMENT - RAMSEY	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-10-14-441-091/8528	CAPITAL EQUIPMENT REPLACEMENT - EVERGREEN	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR  
2015-2016

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM	TOTAL FOR
			AMOUNT	BUDGET ACCOUNT
2600-752-000-10-15-441-091/8527	CAPITAL EQUIPMENT REPLACEMENT - UP	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-20-16-441-091/8441	CAPITAL EQUIPMENT REPLACEMENT - MSMS	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-25-20-443-092/8461	MAINTENANCE EQUIPMENT REPLACEMENT - GMS	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-30-30-443-092/8462	MAINTENANCE EQUIP REPLACEMENT - GHS	Gas Monitor System - Chiller	\$ 12,000.00	
		ACCOUNT TOTAL		\$ 12,000.00
2600-890-000-00-00-000-409/2197	MAINTENANCE OTHER NEGOTIATED BENEFITS	Custodial/Maintenance Uniforms	\$ 6,500.00	
		Security Guard Uniforms	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 7,500.00
2800-751-000-00-00-000-000/8488	NON-CAPITAL EQUIPMENT - ADMINISTRATION	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
3210-180-000-00-00-000-000/3631	STUDENT SALARY - SUMMER HELP - D/W	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
3210-414-000-30-30-550-101/3634	ATHLETIC FIELD SERVICES	Athletic Field Services Laser Grading	\$ 6,000.00	
		Field Prep Material	\$ 13,000.00	
		Field Paints	\$ 5,000.00	
		Field Protective Nettings	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 28,000.00
		GRAND TOTAL		\$ 731,000.00

**Assistant Superintendent Office**

**Mr. William Short –  
Assistant Superintendent**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1450-610-222-00-00-000-580/9523	Ready To Learn Block Grant - Supplies	Supplies - Snapology	\$ 8,200.00	
		Account Total		\$ 8,200.00
1100-120-222-10-00-000-580/9524	Ready To Learn Block Grant - Full-Day Kindergarten - Teacher Salaries	Full-Day Kindergarten - Salary	\$ -	
		Account Total		\$ -
1100-220-222-10-00-000-580/9525	Ready To Learn Block Grant - Full-Day Kindergarten - SS & Med	Full-Day Kindergarten - SS and Med (7.65%)	\$ -	
		Account Total		\$ -
1100-230-222-10-00-000-580/9526	Ready To Learn Block Grant - Full-Day Kindergarten - Retirement	Full-Day Kindergarten - Retirement (25.84%)	\$ -	
		Account Total		\$ -
1100-211-222-10-00-000-580/9527	Ready To Learn Block Grant - Full-Day Kindergarten - Medical Ins.	Full-Day Kindergarten - Medical Insurance	\$ -	
		Account Total		\$ -
1100-212-222-10-00-000-580/9528	Ready To Learn Block Grant - Full-Day Kindergarten - Dental Insurance	Full-Day Kindergarten - Dental Insurance	\$ -	
		Account Total		\$ -
1100-213-222-10-00-000-580/9529	Ready To Learn Block Grant - Full-Day Kindergarten - Life Insurance	Full-Day Kindergarten - Life Insurance	\$ -	
		Account Total		\$ -
1100-214-222-10-00-000-580/9530	Ready To Learn Block Grant - Full-Day Kindergarten - Disability Inc Ins	Full-Day Kindergarten - Disability Income Insurance	\$ -	
		Account Total		\$ -
2270-320-222-00-00-000-580/9531	Ready To Learn Block Grant - Professional Development	Professional Services - NMSI EOS Singapore Math	\$ 85,000.00	
		Account Total		\$ 85,000.00
2700-513-222-00-00-000-580/9532	Ready To Learn Block Grant - Transportation	Transportation - K-8 After School Tutoring	\$ 51,420.00	
		Account Total		\$ 51,420.00
2270-120-222-00-00-000-580/9533	Ready To Learn Block Grant - Substitute Teacher - Salaries	Substitute Teachers During Olweus Training	\$ 1,827.00	
		Account Total		\$ 1,827.00
2270-220-222-00-00-000-580/9534	Ready To Learn Block Grant - Substitute Teacher - SS & Med	Sub Teachers - Olweus Training - SS & Med (7.65%)	\$ 138.00	
		Account Total		\$ 138.00
2270-230-222-00-00-000-580/9535	Ready To Learn Block Grant - Substitute Teacher - Retirement	Substitute During Olweus Training - Retirement (25.84%)	\$ 465.00	
		Account Total		\$ 465.00
2100-120-222-10-00-000-580/9536	Ready To Learn Block Grant - Counseling - Salaries	1/2 Elementary Counseling - Salary	\$ -	
		Account Total		\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2100-220-222-10-00-000-580/9537	Ready To Learn Block Grant - Counseling - SS & Med	Elementary Counseling - SS and Med (7.65%) Account Total	\$ -	\$ -
2100-230-222-10-00-000-580/9538	Ready To Learn Block Grant - Counseling - Retirement	Elementary Counseling - Retirement (25.84%) Account Total	\$ -	\$ -
2100-211-222-10-00-000-580/9539	Ready To Learn Block Grant - Counseling - Medical Insurance	Elementary Counseling - Medical Insurance Account Total	\$ -	\$ -
2100-212-222-10-00-000-580/9540	Ready To Learn Block Grant - Counseling - Dental Insurance	Elementary Counseling - Dental Insurance Account Total	\$ -	\$ -
2100-213-222-10-00-000-580/9541	Ready To Learn Block Grant - Counseling - Life Insurance	Elementary Counseling - Life Insurance Account Total	\$ -	\$ -
2100-214-222-10-00-000-580/9542	Ready To Learn Block Grant - Counseling - Disability Income Ins.	Elementary Counseling - Disability Income Insur. Account Total	\$ -	\$ -
2100-320-222-00-00-000-580/9543	Ready To Learn Block Grant - Professional Development	Professional Services Account Total	\$ -	\$ -
2100-610-222-00-00-000-580/9544	Ready To Learn Block Grant - Supplies	Supplies - Skills Streaming & Olweus Materials Account Total	\$ 1,000.00	\$ 1,000.00
1100-120-222-00-00-000-580/9545	Ready To Learn Block Grant - After School Tutoring - Teacher Salaries	After School Tutoring - Teacher Salaries Account Total	\$ 28,331.00	\$ 28,331.00
1100-220-222-00-00-000-580/9546	Ready To Learn Block Grant - After School Tutoring - SS & Med	After School Tutoring - SS and Med (7.65%) Account Total	\$ 2,142.00	\$ 2,142.00
1100-230-222-00-00-000-580/9547	Ready To Learn Block Grant - After School Tutoring - Retirement	After School Tutoring - Retirement (25.84%) Account Total	\$ 7,235.00	\$ 7,235.00
<b>GRAND TOTAL FOR READY TO LEARN BLOCK GRANT</b>				<b>\$ 185,758.00</b>
1190-610-440-10-00-000-501/8610	Title I - Supplies	Miscellaneous Title I Supplies Grades K-2 - Superkids - Teacher Materials & Ancillaries (K Account Total	\$ 300.00 \$ -	\$ 300.00
2270-580-440-10-00-000-501/5295	Title I - Travel	Travel for Title I Teachers (Conferences) Account Total	\$ -	\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2270-610-440-10-00-000-501/0989	Title I - Supplies	Title I Staff Development/Supplies	\$ 20,128.00	
		Account Total		\$ 20,128.00
1190-120-440-10-09-000-501/8611	TITLE I - READING/RESOURCE - CSE	SALARIES	\$ 81,726.00	
		Account Total		\$ 81,726.00
1190-120-440-10-12-000-501/9087	TITLE I - RAMSEY	SALARIES	\$ 80,884.00	
		Account Total		\$ 80,884.00
1190-120-440-10-14-000-501/8613	TITLE I - READING/RESOURCE - EVERGREEN	SALARIES	\$ 101,336.00	
		Account Total		\$ 101,336.00
1190-120-440-20-16-000-501/8614	TITLE I - READING/RESOURCE - MSMS	SALARIES	\$ 64,708.00	
		Account Total		\$ 64,708.00
1190-220-440-20-16-000-501/8642	TITLE I - FICA - MSMS	SS & FICA (7.65%)	\$ 4,950.00	
		Account Total		\$ 4,950.00
1190-230-440-20-16-000-501/8652	TITLE I - RETIREMENT - MSMS	RETIREMENT (25.84%)	\$ 16,721.00	
		Account Total		\$ 16,721.00
1190-211-440-20-16-000-501/8622	TITLE I - MEDICAL INSURANCE - MSMS	MEDICAL INSURANCE	\$ 12,148.00	
		Account Total		\$ 12,148.00
1190-220-440-10-14-000-501/8641	TITLE I - FICA - EVERGREEN	SS & FICA (7.65%)	\$ 7,752.00	
		Account Total		\$ 7,752.00
1190-230-440-10-14-000-501/8651	TITLE I - RETIREMENT - EVERGREEN	RETIREMENT (25.84%)	\$ 26,185.00	
		Account Total		\$ 26,185.00
1190-211-440-10-14-000-501/8621	TITLE I - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ 6,074.00	
		Account Total		\$ 6,074.00
1190-212-440-10-09-000-501/8624	TITLE I - DENTAL INSURANCE - CSE	DENTAL INSURANCE	\$ 1,034.00	
		Account Total		\$ 1,034.00
1190-212-440-10-14-000-501/8626	TITLE I - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ 315.00	
		Account Total		\$ 315.00
1190-212-440-10-12-000-501/9113	TITLE I - DENTAL INSURANCE - RAMSEY	DENTAL INSURANCE	\$ 1,349.00	
		Account Total		\$ 1,349.00



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1190-212-440-20-16-000-501/8627	TITLE I - DENTAL INSURANCE - MSMS	DENTAL INSURANCE	\$ 630.00	
		Account Total		\$ 630.00
1190-324-440-10-00-000-504/8996	TITLE I - PROFESSIONAL DEVELOPMENT - PAFPC	PROFESSIONAL DEVELOPMENT	\$ 1,200.00	
		Account Total		\$ 1,200.00
1190-211-440-10-12-000-501/9112	TITLE I - MEDICAL INSURANCE - RAMSEY	MEDICAL INSURANCE	\$ 32,056.00	
		Account Total		\$ 32,056.00
1190-211-440-10-09-000-501/8619	TITLE I - MEDICAL INSURANCE - CSE	MEDICAL INSURANCE	\$ 16,028.00	
		Account Total		\$ 16,028.00
1190-213-440-10-09-000-501/8629	TITLE I - LIFE INSURANCE - CSE	LIFE INSURANCE	\$ 44.00	
		Account Total		\$ 44.00
1190-213-440-10-12-000-501/9114	TITLE I - LIFE INSURANCE - RAMSEY	LIFE INSURANCE	\$ 62.00	
		Account Total		\$ 62.00
1190-213-440-10-14-000-501/8631	TITLE I - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ 44.00	
		Account Total		\$ 44.00
1190-213-440-20-16-000-501/8632	TITLE I - LIFE INSURANCE - MSMS	LIFE INSURANCE	\$ 88.00	
		Account Total		\$ 88.00
1190-214-440-10-09-000-501/8634	TITLE I - DISABILITY INSURANCE - CSE	DISABILITY INSURANCE	\$ 170.00	
		Account Total		\$ 170.00
1190-214-440-10-12-000-501/9115	TITLE I - DISABILITY INSURANCE - RAMSEY	DISABILITY INSURANCE	\$ 170.00	
		Account Total		\$ 170.00
1190-214-440-10-14-000-501/8636	TITLE I - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ 170.00	
		Account Total		\$ 170.00
1190-214-440-20-16-000-501/8637	TITLE I - DISABILITY INSURANCE - MSMS	DISABILITY INSURANCE	\$ 340.00	
		Account Total		\$ 340.00
1190-220-440-10-12-000-501/9109	TITLE I - FICA - RAMSEY	SS & FICA (7.65%)	\$ 6,188.00	
		Account Total		\$ 6,188.00
1190-230-440-10-09-000-501/8749	TITLE I - RETIREMENT - CSE	RETIREMENT (25.84%)	\$ 21,118.00	
		Account Total		\$ 21,118.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1190-230-440-10-12-000-501/9111	TITLE I - RETIREMENT - RAMSEY	RETIREMENT (25.84%)	\$ 20,900.00	
		Account Total		\$ 20,900.00
1190-513-440-00-00-000-501/9271	TITLE I - HOMELESS STUDENT TRANSPORTATION	HOMELESS STUDENT TRANSPORTATION	\$ 8,000.00	
		Account Total		\$ 8,000.00
1190-220-440-10-09-000-501/8639	TITLE I - FICA - CSE	SS & FICA (7.65%)	\$ 6,252.00	
		Account Total		\$ 6,252.00
2270-322-440-10-00-000-501/9349	TITLE I - STAFF DEVELOPMENT	STAFF DEVELOPMENT	\$ -	
		Account Total		\$ -
1500-322-440-10-00-000-501/9155	TITLE I - NONPUBLIC SCHOOL PROGRAMS - INSTRU FROM IU#3	PROFESSIONAL SERVICES	\$ 50,000.00	
		Account Total		\$ 50,000.00
3300-322-440-10-00-000-501/9350	TITLE I - Parent Services - Purchased	Services for Title I Parents	\$ -	
		Account Total		\$ -
3300-610-440-10-00-000-501/0997	TITLE I - Parent Services/ Supplies	Supplies for Title I Parent Workshops	\$ -	
		Account Total		\$ -
	<b>GRAND TOTAL FOR TITLE I</b>			<b>\$ 589,070.00</b>
1100-120-000-00-00-000-980/1721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM	\$ 12,000.00	
		Account Total		\$ 12,000.00
1100-220-000-00-00-000-980/1749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	EARLY LITERACY SUMMER PROGRAM	\$ 918.00	
		Account Total		\$ 918.00
1100-230-000-00-00-000-980/1750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	EARLY LITERACY SUMMER PROGRAM	\$ 2,568.00	
		Account Total		\$ 2,568.00
1100-610-000-00-00-000-980/1751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM	\$ 1,000.00	
		Account Total		\$ 1,000.00
	<b>GRAND TOTAL FOR EARLY LITERACY SUMMER PROGRAM</b>			<b>\$ 16,486.00</b>
1190-120-420-10-14-000-503/9467	TITLE II - SALARIES - EVERGREEN	SALARIES	\$ 70,253.00	
		Account Total		\$ 70,253.00

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)**  
**2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1190-120-420-10-15-000-503/9357	TITLE II - SALARIES - UP	SALARIES	\$ 62,396.00	
		Account Total		\$ 62,396.00
1490-610-420-10-00-000-504/1558	TITLE II - SUPPLIES	Technology Supplies	\$ -	
		Account Total		\$ -
2270-329-420-10-00-000-503/8544	TITLE II - STAFF DEVELOP SALARIES	Salaries paid to staff	\$ -	
		Account Total		\$ -
1190-211-420-10-14-000-503/9468	TITLE II - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ 16,028.00	
		Account Total		\$ 16,028.00
1190-211-420-10-15-000-503/9360	TITLE II - MEDICAL INSURANCE - UP	MEDICAL INSURANCE	\$ 16,501.00	
		Account Total		\$ 16,501.00
1190-212-420-10-14-000-503/9469	TITLE II - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ 1,034.00	
		Account Total		\$ 1,034.00
1190-212-420-10-15-000-503/9362	TITLE II - DENTAL INSURANCE - UP	DENTAL INSURANCE	\$ 588.00	
		Account Total		\$ 588.00
1190-213-420-10-14-000-503/9470	TITLE II - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ 44.00	
		Account Total		\$ 44.00
1190-213-420-10-15-000-503/9361	TITLE II - LIFE INSURANCE - UP	LIFE INSURANCE	\$ 44.00	
		Account Total		\$ 44.00
1190-214-420-10-14-000-503/9471	TITLE II - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ 170.00	
		Account Total		\$ 170.00
1190-214-420-10-15-000-503/9363	TITLE II - DISABILITY INSURANCE - UP	DISABILITY INSURANCE	\$ 170.00	
		Account Total		\$ 170.00
1190-220-420-10-14-000-503/9472	TITLE II - FICA - EVERGREEN	SS & FICA (7.65%)	\$ 5,375.00	
		Account Total		\$ 5,375.00
1190-220-420-10-15-000-503/9358	TITLE II - FICA - UP	SS & FICA (7.65%)	\$ 4,774.00	
		Account Total		\$ 4,774.00
1190-230-420-10-14-000-503/9473	TITLE II - RETIREMENT - EVERGREEN	RETIREMENT (25.84%)	\$ 18,153.00	
		Account Total		\$ 18,153.00

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1190-230-420-10-15-000-503/9359	TITLE II - RETIREMENT - EVERGREEN	RETIREMENT (25.84%)	\$ 16,122.00	
		Account Total		\$ 16,122.00
2270-580-420-10-00-000-503/5296	TITLE II - TRAVEL	Travel	\$ -	
		Account Total		\$ -
2270-329-420-10-00-000-503/1557	TITLE II - STAFF DEVELOPMENT	Staff Development - District Wide	\$ -	
		Account Total		\$ -
	<b>GRAND TOTAL FOR TITLE II</b>			<b>\$ 211,652.00</b>
1190-120-000-20-00-000-505/8782	TITLE III - PROFESSIONAL SALARIES	SALARIES	\$ 9,000.00	
		Account Total		\$ 9,000.00
1190-220-000-20-00-000-505/8988	TITLE III - SOCIAL SECURITY CONTRIBUTION	SOCIAL SECURITY	\$ -	
		Account Total		\$ -
1190-230-000-20-00-000-505/8989	TITLE III - RETIREMENT CONTRIBUTION	RETIREMENT (25.84%)	\$ -	
		Account Total		\$ -
1190-610-000-10-00-000-505/8705	TITLE III - SUPPLIES	SUPPLIES	\$ -	
		Account Total		\$ -
2200-324-000-20-00-000-505/9311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVELOP	PROFESSIONAL DEVELOPMENT	\$ -	
		Account Total		\$ -
3300-324-000-20-00-000-505/9415	TITLE III - FOOD SERVICES - PURCHASED SERVICES	PURCHASED SERVICES	\$ -	
		Account Total		\$ -
1190-300-000-20-00-000-505/8781	TITLE III - PURCHASED PROFESSIONAL & TECHNICAL SERVICES	Salary	\$ -	
		Account Total		\$ -
3300-330-000-00-00-000-505/9492	TITLE III - OTHER PROFESSIONAL SERVICES	PURCHASED SERVICES	\$ 1,000.00	
		Account Total		\$ 1,000.00
3300-329-000-00-00-000-505/9493	TITLE III - PROFESSIONAL ED SERVICES - OTHER	PURCHASED SERVICES	\$ 6,000.00	
		Account Total		\$ 6,000.00
3300-610-000-20-00-000-505/9353	TITLE III - COMMUNITY SERVICES - SUPPLIES	SUPPLIES	\$ 1,679.00	
		Account Total		\$ 1,679.00
	<b>TOTAL FOR TITLE III</b>			<b>\$ 17,679.00</b>

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1294-580-000-10-00-000-401/5445	ESL - K-6 TRAVEL - LOCAL FUNDS	Intradistrict Travel for Shared Staff (waiting for Joe)	\$ 9,032.00	
		Account Total		\$ 9,032.00
1294-580-000-20-00-000-401/5446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS	Intradistrict Travel for Shared Staff	\$ -	
		Account Total		\$ -
1294-610-000-20-16-153-020/5293	ESL - K-6 - SUPPLIES - LOCAL FUNDS	SUPPLIES	\$ -	
		Account Total		\$ -
1294-610-000-25-20-153-020/1588	ESL - GMS - SUPPLIES - LOCAL FUNDS	SUPPLIES	\$ -	
		Account Total		\$ -
1294-610-000-30-30-153-020/1589	ESL - GHS - SUPPLIES - LOCAL FUNDS	SUPPLIES	\$ -	
		Account Total		\$ -
1294-513-000-30-30-153-020/9558	ESL - Transportation - Local Funds STA	Field Trip Costs	\$ 300.00	
		Account Total		\$ 300.00
1294-610-000-30-30-153-020/1589	ESL - Supplies - Local Funds Various Vendors	Games, Activities and iPad Applications	\$ 150.00	
		Account Total		\$ 150.00
1294-640-000-30-30-153-020/5438	ESL - Instr. Books - Local Funds - NEW Houghton Mifflin	Spanish Biology Textbook (2 @ \$90.00)	\$ 180.00	
		Spanish Global Connections II (2 @ \$119.00)	\$ 238.00	
		Account Total		\$ 418.00
1294-810-000-30-30-153-020/9559	ESL - Dues/Subscriptions - Local Funds New York Times	Upfront Magazine Issues (10 @ \$10.00)	\$ 100.00	
		Account Total		\$ 100.00
1294-330-000-00-00-153-020/5440	ESL - TRANSLATOR/INTERPRETOR SERVICE - LOCAL FUNDS	PURCHASED SERVICES	\$ -	
		Account Total		\$ -
1294-120-000-00-00-000-020/9172	ESL - TEACHER SALARIES - LOCAL FUNDS	SALARIES	\$ -	
		Account Total		\$ -
1294-220-000-00-00-000-020/9173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUNDS	SOCIAL SECURITY	\$ -	
		Account Total		\$ -
1294-230-000-00-00-000-020/9174	ESL - TEACHER RETIREMENT - LOCAL FUNDS	RETIREMENT (25.84%)	\$ -	
		Account Total		\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
	<b>TOTAL FOR ESL - LOCAL FUNDS</b>			<b>\$ 10,000.00</b>
1100-120-000-00-00-000-970/9317	BLAST PROGRAM - SALARIES	SALARIES Account Total	\$ -	\$ -
1100-220-000-00-00-000-970/9318	BLAST PROGRAM - FICA & SS	SS & FICA (7.65%) Account Total	\$ -	\$ -
1100-230-000-00-00-000-970/9319	BLAST PROGRAM - RETIREMENT	RETIREMENT (25.84%) Account Total	\$ -	\$ -
1100-635-000-00-00-000-970/9424	BLAST PROGRAM - SNACKS	SNACKS Account Total	\$ -	\$ -
	<b>GRAND TOTAL FOR BLAST PROGRAM</b>			<b>\$ -</b>
1100-610-000-00-00-000-960/9279	AIU Head Start Transition Grant - Supplies	Supplies Account Total	\$ 700.00	\$ 700.00
	<b>TOTAL FOR AIU HEAD START TRANSITION GRANT</b>			<b>\$ 700.00</b>
1100-110-000-10-00-000-000/5375	Professional Development (K-6) : Science/STEM, Math	Substitute Coverage for Curriculum Writing Account Total	\$ 7,000.00	\$ 7,000.00
1100-110-000-20-00-000-000/5376	Professional Development (7-12): World Language, Science, Math	Substitute Coverage for Curriculum Writing Account Total	\$ 7,000.00	\$ 7,000.00
1100-329-000-20-00-000-046/1102	Instr. Prof. Music - MSMS	Artist in Residence Account Total	\$ -	\$ -
1100-610-000-10-00-000-055/0965	Instr. Support Misc. - Elem. (K-6)	SUPPLIES Account Total	\$ -	\$ -
1100-610-000-10-00-000-070/0967	Instr. Support Misc. - Elem. (K-6)	SUPPLIES Account Total	\$ -	\$ -
2260-329-000-00-00-000-000/1644	Professional Development Services District-Wide	Contracted Services - Outside vendors (e.g. GCN, AEC) Account Total	\$ 10,000.00	\$ 10,000.00

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)  
2015-2016

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2260-329-000-00-00-000-070/0983	Curriculum Eval. & Assessment Prof. Serv. (D/W)	DIBELS (K-6)	\$ 2,850.00	
		AIMSWeb (K)	\$ 1,800.00	
		Account Total		\$ 4,650.00
1100-610-000-00-00-000-092/0675	CURRICULUM SUPPLIES	<b>Reading &amp; ELA:</b>		
		Grades K-2 - Superkids - Teacher Materials & Ancillaries (K	\$ 104,204.00	
		Grade 3 - Ready Gen 3, 2016 - Pilot Program - Pearson	\$ -	
		Grade 4 - Ready Gen 4, 2016 - Pilot Program - Pearson	\$ -	
		<b>Math:</b>		
		Math Series (K-4) - Teacher Materials & Ancillaries - Pears	\$ 32,731.00	
	Account Total		\$ 136,935.00	
1100-610-000-00-00-000-460/5389	INSTR MISC OTHER STAFF DEVELOPMENT	Nothing Requested at this Time.	\$ -	
		Account Total		\$ -
1100-640-000-00-00-000-092/0677	TEXTBOOKS (K-12) - NEW	<b>Reading &amp; ELA:</b>		
		Grades K-2 - Superkids, 2016 Zaner-Bloser (K-2)	\$ 6,350.00	
		Grade 4 - Tier 2/3 - iLit, 2016 - Pearson	\$ 29,120.00	
		Grade 5 - Reading Street 5, 2016 - Pearson	\$ 8,033.00	
		Grade 6 - iLit6, 2016 - Pearson	\$ 9,625.00	
		Grade 6 - Writing Coach 6, 2016 - Pearson	\$ 17,275.00	
		Grade 6 - Reading Street 6, 2016 - Pearson	\$ 811.00	
		<b>Math:</b>		
		Math Series (K-4) - Envision Math 2.0, 2016 - Pearson	\$ 85,970.00	
		<b>Social Studies:</b>		
		Grades 10-12 - Magraders American Government, 2013 (10	\$ 17,694.00	
		Grades 10-12 - Economics, 2013 O'Sullivan & Sheffrin (10-	\$ 18,294.00	
		Grades 7-8 - Replacements/iPad Apps for History - Holt McDugal: U.S. History, Beginnings to 1877 (7-8)	\$ 20,000.00	
		Grade 6 - Civil War to Present, 2012 - Houghton Mifflin Har	\$ 10,574.00	
		Grade 11/12 - Politics of Protest, 2015 - Oxford University P	\$ 1,398.00	
		<b>Science:</b>		
Other Books as Required	\$ 2,400.00			
<b>Business:</b>				
Grades 10-12 - Be Prepared for the AP Comp Sci Exam - M	\$ 335.00			
Account Total		\$ 227,879.00		

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (45 - MR. WILLIAM SHORT - ASSISTANT SUPERINTENDENT)**  
**2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-00-000-015/8760	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 1,285.00	
		Account Total		\$ 1,285.00
2380-580-000-10-00-000-406/0990	Principals' Travel - Professional Development	Intra & Outside Mtgs/Trainings	\$ 2,000.00	
		Account Total		\$ 2,000.00
1100-580-000-30-30-000-401/0672	Teachers/Others Travel - Professional Development	Intra for Teachers & Technicians & Misc. Outside	\$ 5,000.00	
		Account Total		\$ 5,000.00
	<b>TOTAL FOR OTHER ELEMENTARY &amp; SECONDARY EXPENDITURES</b>			<b>\$ 401,749.00</b>
	<b>GRAND TOTAL</b>			<b>\$ 1,433,094.00</b>



**Dr. Cleveland Steward, Jr.  
Elementary School**

**Mr. Michael Jack – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -  
GRADES K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-432-000-10-09-000-046/0339	Instr Prop Services Art CSE	Miscellaneous & Kiln Repairs	\$ 500.00	
		Account Total		\$ 500.00
1100-432-000-10-09-000-070/0344	Instr Prop Services Misc CSE	Miscellaneous Instructional Maintenance	\$ 200.00	
		Account Total		\$ 200.00
1100-510-000-10-09-000-070/0387	Instr Transportation Gen CSE	Educational Field Trips K-4/Emergency Transport	\$ -	
		Account Total		\$ -
1100-610-000-10-09-000-003/0414	Instr Supplies Art CSE	<b>Items from Art Bid List:</b>		
		Hot Glue Sticks 4"	\$ 2.00	
		Master Stroke Wonder White Round Brush Size 8 (36	\$ 50.00	
		Extra Heavy Cotton Canvas (12 yds.)	\$ 46.00	
		Standard Ceramic Clay, White, 50 lbs. (2)	\$ 26.00	
		Sharpie Fine Point Permanent Marker, Black (24)	\$ 11.00	
		Crayola Markers, 256/box assortment	\$ 46.00	
		Crayola 240 Classpack Colored Pencils	\$ 26.00	
		Felt, black 36" X 36" (4 yds.)	\$ 7.00	
		Felt, red 36" X 36" (2 yds.)	\$ 4.00	
		Felt, 9 X 12" assorted package (4)	\$ 7.00	
		Pom-Poms 1"diameter, black (2)	\$ 3.00	
		Chinet Heavy Duty Paper Plates, 6 in. diameter (4)	\$ 33.00	
		Chinet Heavy Duty Paper Plates, 9 in. diameter (2)	\$ 38.00	
		Pipe Cleaners-12" assorted colors 100/pkg. (12)	\$ 8.00	
		Glitter 1lb. White	\$ 3.00	
		Glitter 1lb. Gold	\$ 3.00	
		Glitter 1lb. Silver (2)	\$ 5.00	
		Crayola Premier Tempra, 16 oz., fluorescent blue (3)	\$ 18.00	
		Crayola Premier Tempra, 16 oz., fluorescent yellow (3)	\$ 18.00	
		Prang Refill Oval Watercolor Set, 8 colors (2)	\$ 3.00	
		Railroad Poster Board 22 X 28" White 4 ply (100)	\$ 17.00	
		Paper-Drawing White 12 X 18- 90 lb. (6)	\$ 101.00	
		Paper-Drawing White 9 X 12- 90 lb. (4)	\$ 34.00	

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -**  
**GRADES K - 4)**  
**2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-09-000-003/0414	Instr Supplies Art CSE (Continued)	Paper-WC-22X30- Strathmore 25/pk	\$ 6.00	
		Paper Tissue, assorted 12X18" 100/pkg, spectra (2)	\$ 6.00	
		NPS Fixed Height Stool	\$ 51.00	
		Alvin Draft.Matic Pencil	\$ 12.00	
		Xyron Sticker Cartridge	\$ 14.00	
		Tempra Cakes	\$ 27.00	
		Watercolors	\$ 52.00	
		Super Hotwire Foam Cutter	\$ 30.00	
		Steel Pointed Kiln Stilts	\$ 20.00	
		Square Tile Cutter	\$ 47.00	
		Account Total		\$ 774.00
1100-610-000-10-09-000-046/0444	Instr Supplies Music CSE	Music Spring Concert (Sean McMasters)	\$ 100.00	
		Music Supplies (Band) - Sheet Music	\$ 200.00	
		Rhythm Band Instruments (Verno)	\$ 500.00	
		Choral Music	\$ 250.00	
		Recorder Package - Recorders & Music	\$ 600.00	
				Account Total
1100-610-000-10-09-000-049/0451	Instr Supplies Phys Ed CSE	Balls/Needles - Replacements	\$ 300.00	
		Tag-It Mitts	\$ 140.00	
		Orange Vinyl Cones	\$ 60.00	
		Stopwatch	\$ 50.00	
				Account Total
1100-610-000-10-09-000-070/0496	Instr Supplies Misc CSE	<b>Items from Bid List (Supplies):</b>		
		1" Vinyl Binder, Black (48)	\$ 41.00	
		Glenmar No. 2 School Pencil (100 dz.)	\$ 128.00	
		Crayola Colored Pencils, 12/set (60)	\$ 73.00	
		Swingline Premium Staples 1/4" Full Strip (5 bx.)	\$ 9.00	
		Uniball Onyx Rollerball Pen, Extra Fine .5mm, Black (	\$ 10.00	
		121		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -  
GRADES K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-09-000-070/0496	Instr Supplies Misc CSE	Uniball Onyx Rollerball Pen, Extra Fine .5mm, Blue (6)	\$ 20.00	
	(Continued)	Pilot G-2 Retractable Gel Pen .7mm, Black 12/pk. (2)	\$ 22.00	
		Bic Roundstic Ballpoint Pen 1.0mm, Blue 12/pk. (12)	\$ 12.00	
		Bic Roundstic Ballpoint Pen 1.0mm, Black 12/pk. (6)	\$ 6.00	
		Bic Roundstic Ballpoint Pen 1.0mm, Red 12/pk. (6)	\$ 6.00	
		Sharpie Major Accent Highlighter, Broad Tip, 6 Color	\$ 5.00	
		Sharpie Major Accent Highlighter, Broad Tip, Yellow (	\$ 1.00	
		Permanent Marker School Pack, Fine Point, 200/set (	\$ 74.00	
		Dry Erase Marker Set, Fine Point, 4 colors (20)	\$ 17.00	
		Dry Erase Marker Set, Chisel Point, 8 colors (20)	\$ 36.00	
		Dry Erase Marker Set, Fine Point, 4 colors (10)	\$ 9.00	
		Magnetic Dry Erase Eraser (30)	\$ 9.00	
		Dry Erase Markers, Chisel Tip, Black (10)	\$ 3.00	
		Sharpie Fine Point, Black (50)	\$ 20.00	
		Sharpie Fine Point, Red (12)	\$ 5.00	
		Envelopes with Gummed Flap, Brown Kraft, No Clasp	\$ 8.00	
		White #10 Envelopes with Gummed Flap (15 bx.)	\$ 74.00	
		Colored File Folders, Letter Size, 1/3 cut (6 bx.)	\$ 41.00	
		Hanging File Folders, Letter Size 25/bx. (5)	\$ 22.00	
		Double Pocket Portfolios with Fasteners, (2 bx.)	\$ 8.00	
		Pocket Portfolios Two Pocket, Yellow 25/bx. (7)	\$ 18.00	
		Pocket Portfolios Two Pocket, Green 25/bx. (1)	\$ 3.00	
		Pocket Portfolios Two Pocket, Blue 25/bx. (1)	\$ 3.00	
		Binder Clips, 2" wide, Size 10, 12/bx (1)	\$ 1.00	
		Binder Clips, 3/4" wide, Size #2, 12/bx (1)	\$ 1.00	
		Binder Clips, 1 1/4" wide, Size #50, 12/bx. (1)	\$ 1.00	
		Scotch Transparent Tape, 1" core (40 rolls)	\$ 49.00	
		Scotch 2214 Masking Tape, 1" X 60 yds. (40 rolls)	\$ 45.00	
		Academic Desk Planner for Desk Pad or Wall (5)	\$ 6.00	
		National School Calendar, 12 months (4)	\$ 22.00	
		Avery Big Tab Insertable Dividers, 8 tab set clear (2)	\$ 2.00	
		Post-It Notes, 3X3, Canary Yellow, 4/pk (20)	\$ 14.00	
		12 Post-It Notes, 3X3, Neon, 5/pk (5)	\$ 16.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -  
GRADES K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-09-000-070/0496	Instr Supplies Misc CSE	Post-It Notes, 3X5, Neon, 5/pk (5)	\$ 25.00	
	(Continued)	White Legal Pads, 8 1/2" X 11" (3)	\$ 16.00	
		Modern Wirebound Composition Book (12 dz.)	\$ 93.00	
		Composition Paper, 8.5X11, White, Ruled (10 rm.)	\$ 24.00	
		5 Hole Two Subject Spiral Bound Notebooks (25)	\$ 33.00	
		5 Hole Three Subject Spiral Bound Notebooks (100)	\$ 123.00	
		Wirebound Secretary Steno Books 12pds/pk.	\$ 6.00	
		Multicolored Construction Paper, 9"X12" (20)	\$ 87.00	
		Multicolored Construction Paper, 12"X18" (10)	\$ 26.00	
		Ticonderoga Beginners Pencils w/Erasers (20 dz.)	\$ 171.00	
		<b>Items from Bid List (Paper):</b>		
		90 lb. Heavyweight Index Card Stock, Gray (2)	\$ 78.00	
		90 lb. Heavyweight Index Card Stock, White (4)	\$ 149.00	
		#20 8.5X11 Multipurpose Paper (60)	\$ 1,451.00	
		20 lb. Multipurpose Copier Bond Paper 8.5"X14" (2)	\$ 74.00	
		20 lb. Multipurpose Copier Bond Paper 11"X17" (2)	\$ 54.00	
		Items from Bid List (Art Supplies-Homerooms)	\$ -	
		Positive Behavior System Reduce	\$ 600.00	
		Olweus Supplies	\$ 500.00	
		Guidance/ SW Group Supplies (Topic Specific)	\$ 500.00	
		Account Total		\$ 4,850.00
1100-610-000-10-09-000-081/8850	Instr Supplies Grade K CSE	Draw and Write Journal	\$ 198.00	
		Early Skills Language Journal	\$ 120.00	
		Account Total		\$ 318.00
1100-640-000-10-09-000-081/9562	Instr Books Grade K CSE - New	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1100-610-000-10-09-000-081/3856	Instr Supplies Grade 1 CSE	Print Write Paper	\$ 35.00	
		Account Total		\$ 35.00
		<b>123</b>		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -  
GRADES K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-09-000-082/3857	Instr Supplies Grade 2 CSE	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1100-610-000-10-09-000-083/3860	Instr Supplies Grade 3 CSE	TPT Stem Engineering Activity Packs	\$ 75.00	
		Account Total		\$ 75.00
1100-610-000-10-09-000-084/3868	Instr Supplies Grade 4 CSE	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1100-640-000-10-09-150-050/3872	Instr Books - Reading - New	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1100-610-000-10-09-140-030/3853	Instr Supplies Health CSE	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1100-610-000-10-09-000-020/5538	Instr Supplies English CSE	Speech and Language (Topic Specific)	\$ 250.00	
		Account Total		\$ 250.00
1100-610-000-10-09-150-050/0458	Instr Supplies Reading CSE	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1100-610-000-10-09-170-042/3854	Instr Supplies Math CSE	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1100-640-000-10-09-170-042/3871	Instr Books Math CSE - New	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1100-610-000-10-09-180-055/0467	Instr Supplies Science CSE	Science - Snap Circuits - Gr. 3 (Snap Circuits)	\$ 1,400.00	
		Science - Marble Run - Gr. 3	\$ 125.00	
		Science - The Zoob Challenge - Gr. 3	\$ 150.00	
		Science - KEVA Structures and Color Sets - Gr. 3	\$ 275.00	
		Science - Lights and Action Gear Building Set - Gr. 3	\$ 225.00	
		<b>124</b>		

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -**  
**GRADES K - 4)**  
**2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Science - Gears! Gears! Gears! - Gr. 3	\$ 225.00	
		Garden Supplies (Soil, Plants, Tools, Storage)	\$ 1,000.00	
		Account Total		\$ 3,400.00
1100-640-000-10-09-180-055/9563	Instr Books Science CSE - New	Science Consumable Workbooks - Grade 2 (75)	\$ 1,700.00	
		Science Consumables Workbooks - Gr 4 (75)	\$ 2,000.00	
		Account Total		\$ 3,700.00
1100-610-000-10-09-431-057/0477	Instr Supplies ESL CSE	Nothing requested at this time.	\$ -	
		Account Total		\$ -
1100-810-000-10-09-190-060/3491	Dues & Subsc Soc Stud CSE	Scholastic News - Grade 1 (3 @ \$150)	\$ 450.00	
		Scholastic News - Grade 2 (3 @ \$150)	\$ 450.00	
		Scholastic News - Grade 3 (3 @ \$180)	\$ 540.00	
		Scholastic News - Grade 4 (3 @ \$180)	\$ 540.00	
		Scholastic News - Kindergarten (3 @ \$150)	\$ 450.00	
		Account Total		\$ 2,430.00
1100-640-000-10-09-190-060/3873	Instr Books - Social Studies - New	Social Studies - Interactive Workbook TSI - Gr. 4 (75)	\$ 500.00	
		Account Total		\$ 500.00
1100-810-000-10-09-000-070/5541	Dues & Subs Misc CSE	Nothing requested at this time.	\$ -	
		Account Total		\$ -
2220-610-000-10-09-000-070/1469	Aud Vis Supplies Misc CSE	<b>Bid List:</b>		
		Size AA Batteries 36/pkg. (2)	\$ 11.00	
		Size AAA Batteries 36/pkg. (2)	\$ 10.00	
		9V Battery 4/pkg. (2) - for Red Cat Equipment	\$ 6.00	
		Film Laminating Clear 1.5m. 25"X500" (20)	\$ 254.00	
		Account Total		\$ 281.00
		125		

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -  
GRADES K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2250-610-000-10-09-000-040/1611	Library Supplies CSE	Supplies	\$ 750.00	
		iPAD Applications	\$ 500.00	
		Account Total		\$ 1,250.00
2250-640-000-10-09-000-040/1619	Library Books CSE - New	Books, Periodicals, AV	\$ 1,000.00	
		Account Total		\$ 1,000.00
2260-610-000-10-09-000-070/1647	Curr Dev Supplies CSE	Faculty Book Study (PLC)	\$ 500.00	
		Account Total		\$ 500.00
2380-610-000-10-09-000-070/3877	Princ Office Supplies Misc CSE	Office Supplies	\$ 250.00	
		Account Total		\$ 250.00
2420-610-000-10-09-000-068/0071	Health Service Supplies CSE	Audiometer Calibration	\$ 45.00	
		Economy Waterproof tape, 1/2 in.	\$ 1.00	
		Economy Waterproof tape, 1 in.	\$ 2.00	
		Cotton Balls	\$ 9.00	
		Cotton-Tipped Applicators (2)	\$ 1.00	
		Kleenex (160/box) (24)	\$ 68.00	
		5 oz. cups, 100/sleeve (5)	\$ 22.00	
		Alcohol Prep Pads	\$ 3.00	
		2 Qt. Sage Container	\$ 3.00	
		Benzalkonium Antiseptic (2)	\$ 12.00	
		1 oz. Antibiotic	\$ 3.00	
		Caladryl Clear	\$ 6.00	
		Aspirin	\$ 1.00	
		Ibuprofen	\$ 4.00	
		Acetaminophen	\$ 2.00	
		Save a Tooth	\$ 12.00	
6 Pen Lights	\$ 8.00			
4 oz. Eye Wash	\$ 3.00			
Welch Allyn Ear Thermometer w/ 800 probe covers	\$ 169.00			
		<b>126</b>		



**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL -**  
**GRADES K - 4)**  
**2015-2016**

Budget Account Number	Budget Account Description	Description of item to be Purchased	Item Amount	Total for Budget Account
		4X6 in. Cold Packs	\$ 66.00	
		3/4 X 3 inch 100 bandages	\$ 25.00	
		3.5 volt nickel cadmium battery otoscope	\$ 40.00	
		Account Total		\$ 505.00
1100-329-000-10-09-000-000/8481	Translator Services	Translator	\$ 100.00	
		Account Total		\$ 100.00
1100-610-000-10-09-000-001/8724	Shipping & Handling	Shipping & Handling	\$ 3,117.00	
		Account Total		\$ 3,117.00
2430-610-000-10-09-000-068/0070	Dental Supplies	15000315 Items for Dental Exams/Tooth Keepers	\$ 65.00	
		Account Total		\$ 65.00
1100-513-000-10-09-000-000/9421	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ -	
		Account Total		\$ -
2380-635-000-10-09-000-000/9237	Princ Office - Meeting Supplies	PSSA 3rd & 4th Refreshments/Orientations/JA Volun	\$ 700.00	
		Account Total		\$ 700.00
		<b>Grand Total</b>		<b>\$ 27,000.00</b>

**Evergreen Elementary School**

**Mr. Michael Matteo – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-329-000-10-14-441-091/3878	Prof Service - Other	Interpreters @ \$49.50/hr	\$ 99.00	
		ACCOUNT TOTAL		\$ 99.00
1100-432-000-10-14-000-046/0340	Instr Prop Service - Music	Piano Tunings (None Requested)	\$ -	
		ACCOUNT TOTAL		\$ -
1100-432-000-10-14-000-070/0346	Instr Prop Service - Misc	Service	\$ -	
		ACCOUNT TOTAL		\$ -
1100-510-000-10-14-000-070/0389	Instr Transportation - General	Educational Field Trips	\$ -	
		ACCOUNT TOTAL		\$ -
1100-610-000-10-14-000-003/0416	Instr Supplies - Art	Art Bid Sheet Items:		
		36 White Round Brush	\$ 50.00	
		12 Yard Heavy Cotton Canvas (1 long piece)	\$ 46.00	
		2 50lb white standard Clay	\$ 26.00	
		24 xtra fine point black perm. Marker	\$ 11.00	
		crayola markers 256/box	\$ 46.00	
		crayola 240 color pencils	\$ 26.00	
		4 black felt	\$ 7.00	
		2 red felt	\$ 4.00	
		4 assorted felt	\$ 7.00	
		2 1' Black pom poms	\$ 3.00	
		Heavy Duty paper plates 6"	\$ 33.00	
		Heavy Duty paper plates 9"	\$ 28.00	
		pipe cleaners	\$ 8.00	
		1 lb glitter white	\$ 3.00	
		1 lb glitter gold	\$ 3.00	
		1 lb glitter	\$ 5.00	
		3 crayola tempr paint blue	\$ 18.00	
		3 crayola tempr paint orn yellow	\$ 18.00	
		2 prang refill watercolor set	\$ 3.00	
		100 railroad poster board	\$ 17.00	
		6 White Drawing paper RM 12x18	\$ 84.00	
		Rm White drawing paper 9x12	\$ 34.00	
		2 Tissue Paper Asstd	\$ 6.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-14-000-003/0416	Instr Supplies - Art (CONTINUED)	1 Paper WC 22x30 strathmore 25/pk	\$ 15.00	
		Dick Blick Supplies:		
		1000 Buttons	\$ 175.00	
		Blick Tempra Cakes Purple	\$ 8.00	
		Blick Tempra Cakes Red	\$ 8.00	
		Blick Tempra Cakes Yellow	\$ 8.00	
		Blick Tempra Cakes Green	\$ 8.00	
		Alvin Draft Matic Pencil	\$ 12.00	
		Xyron Sticker Cartridge	\$ 10.00	
		Prang Metallic Watercolors	\$ 33.00	
		Prang Glitter Watercolors	\$ 33.00	
		Super Hotwire Foam Cutter	\$ 30.00	
		Steel Pointed Kiln Stilts	\$ 20.00	
		Imitation Eagle Feathers	\$ 10.00	
		SAX School Specialty Tile Cutter	\$ 43.00	
		Akro Mills Tote Caddy	\$ 174.00	
				ACCOUNT TOTAL
1100-610-000-10-14-000-046/0446	Instr Supplies - Music	#PB6001 - Peripole Angel German Soprano Recorders (65)	\$ 430.00	
		Recorder Method Books (Myles Music)	\$ 180.00	
		Remo Tubano	\$ -	
		Frame Drums	\$ -	
		Rainstick	\$ 40.00	
		Toy Box Signing Kit	\$ 90.00	
		Recorder Baseball	\$ 20.00	
		West Music Square Markers	\$ 30.00	
		West Music Round Markers	\$ 20.00	
		Music Supplies (Verno)		
		Band / Orchestra / Chorus Supplies - JWPEPPER:		
		30 10308013 Light a candle	\$ 54.00	
		1 10308014 Light a candle CD	\$ 28.00	
		3030558 Cold and Fugue	\$ 63.00	
		3254216 Chumbara Dave + Jean Perry	\$ 59.00	
3284197 A Bit of Holiday Cheer	\$ 59.00			
		ACCOUNT TOTAL		\$ 1,073.00
1100-610-000-10-14-000-049/0453	Instr Supplies - Phy Ed	Instructional Supplies	\$ -	
		ACCOUNT TOTAL		\$ -

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-14-000-070/0465	Inst. Supplies - Resource	Computer Classroom Resource Supplies:		
		Color Coded Judy Clocks - 4	\$ 60.00	
		Classroom Instructional Technology	\$ 150.00	
		ACCOUNT TOTAL		\$ 210.00
1100-610-000-10-14-000-070/0498	Instr Supplies - Misc	Paper Bid Items:		
		1 Ct Gray 90lb stock	\$ 39.00	
		1 CTN Cherry 90lb stock	\$ 39.00	
		50 ctn White Multi purpose	\$ 1,209.00	
		1 ctn Orchid Multi purpose	\$ 33.00	
		1 ctn Lime Green Multi purpose	\$ 37.00	
		1 ctn Tan Multi purpose	\$ 33.00	
		2 ctn Yellow 65lb stock	\$ 94.00	
		1 ctn Ivory 65lb stock	\$ 39.00	
		1 ctn orchid 65lb stock	\$ 39.00	
		1 ctn white 65lb stock	\$ 39.00	
		1 ctn rocket red 65lb stock	\$ 71.00	
		1 ctn yellow 65lb stock	\$ -	
		1 ctn violet 60 lb cover stock	\$ -	
		General School Supplies (Bid List):		
		100 1" Vinyl Binders Black	\$ 84.00	
		50 2" View Binder Black	\$ 81.00	
		200 Glenmar No. 2 School pencil	\$ 256.00	
		100 Ticonderoga Beginners pencils with erasers	\$ 852.00	
		150 Crayola colored pencils 12/set	\$ 182.00	
		60 Dixon pink carnation erasers, large size, 12/box	\$ 92.00	
		20 Papermate sharpwriter mechanical pencil	\$ 51.00	
		20 Uniball onyx rollerball pen, extra fine point, 0.5MM, black barrel, black ink	\$ 65.00	
		20 Uniball onyx rollerball pen, extra fine point, 0.5MM, red barrel, red ink	\$ 65.00	
		5 BIC Roundstic Pen, Black, 12 pack	\$ 5.00	
		5 BIC Roundstic Pen, Blue, 12 pack	\$ 5.00	
		5 BIC Roundstic Pen, Red, 12 pack	\$ 5.00	
		125 Sharpie major accent highlighter, broad tip, 6color set	\$ 99.00	
		100 Sharpie major accent highlighter, broad tip, yellow	\$ 12.00	
		200 Crayola classic colors marker, conical tip, 8 colors	\$ 306.00	
		5 Permanent marker schopl pack, fine point, 200/set	\$ 92.00	
		60 Dry erase maker set, fine point, 4 colors	\$ 54.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-14-000-070/0498	Instr Supplies - Misc (Continued)	60 dry erase maker set, chisel point, 4 colors	\$ 121.00	
		10 Wizard whiteboard cleaner, 8oz.	\$ 10.00	
		25 Magnetic dry eraser	\$ 7.00	
		20 Sharpie fine point black	\$ 8.00	
		20 Sharpie fine point, red	\$ 9.00	
		150 Crayola crayons, 8 color	\$ 209.00	
		100 Crayola crayons, 12 color	\$ 67.00	
		30 Sharpie fine point, 4 color set	\$ 34.00	
		10 Manila file folders, letter size, 1/3 cut	\$ 51.00	
		8 Hanging file folders letter size, 1/3 cut	\$ 35.00	
		4 Double pocket portfolios, assorted colors	\$ 16.00	
		40 Double pocket portfolios, assorted colors	\$ 12.00	
		2 Pocket portfolios two pocket yellow 25/bx	\$ 6.00	
		2 Pocket portfolios two pocket blue 25/bx	\$ 6.00	
		50 Scotch magic 810 tape, 3/4 X 1296	\$ 69.00	
		50 Scotch transparent tape, 1' core, 3/4"x1296	\$ 61.00	
		35 Scotch 2214 masking tape, 1"x60" Yd	\$ 40.00	
		5 Scotch 3900 duct tape, 2"x60 Yd	\$ 17.00	
		24 Scotch packing tape, clear, 2"x55" Yd	\$ 20.00	
		10 Scotch removeable poster tape, double sided, 3/4 x 150	\$ 30.00	
		10 Scotch mounting tape, double sided, 1/2 x 75	\$ 17.00	
		2 Academis desk planner for desk pad or wall, 17"x22, 12 months (August-July)	\$ 3.00	
		Desk blotter holder, padded corners, black, 19 1/4"x24 1/4"	\$ 4.00	
		4 National school calendar, 12 months, July 1-June 30 of next year school year, spiral	\$ 22.00	
		3 Papermate liquid paper dry line grip correction tape, single line, 335",white 2/Pack	\$ 9.00	
		100 White index cards, 3x5 ruled	\$ 50.00	
		100 Multicolored index cards, ruled 3x5	\$ 32.00	
		100 White index cards, 3x5 unruled	\$ 31.00	
		20 Post it nots, 3x3 neon collection, 5 pack	\$ 64.00	
		20 Post it notes, 3x5 neon collection, 5 pack	\$ 99.00	
		200 Fiskars for kids scissors, blunt point, 5" length	\$ 254.00	
		20 Sewn Composition books	\$ 11.00	
		1 Kraft Paper roll Orange	\$ 37.00	
		1 Kraft Paper roll OLD Gold	\$ 50.00	
		1 Kraft Paper Roll White	\$ 30.00	
		1 Kraft Paper roll Canary Yellow	\$ 37.00	
		10 Ready Write Experience Paper 1" Rules 17x11	\$ 97.00	
		10 Ready W... Experience Paper 8 1/2 x 11 2 sided	\$ 56.00	

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)**  
**2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-14-000-070/0498	Instr Supplies - Misc (Continued)	30 Multicolor Construction paper 9x12	\$ 130.00	
		30 Multicolor Construction paper 12x18	\$ 77.00	
		pencil pouches J046525 (2nd Grade)	\$ -	
		Pencil Pouches (1st grade) J04804	\$ -	
		number line Grid Tags (1st Grade)	\$ 30.00	
		Pencil Pouches (2nd grade) US School Supply	\$ -	
		Scholastic News Grade 1	\$ 255.00	
		Comm. Folders	\$ -	
		Zaner Bloser Vinyl Desktop Helper 160015	\$ 90.00	
		3 Book Baskets set of 12 160016BL	\$ 126.00	
		Kindergarten Orientation Supplies	\$ 129.00	
		Kindergarten Classroom Supplies	\$ -	
				ACCOUNT TOTAL
1100-610-000-10-14-140-030/0428	Instr Supplies - Health	Nothing requested at this time	\$ -	
				ACCOUNT TOTAL
1100-610-000-10-14-150-020/0423	Instr Supplies - English	Nothing requested at this time	\$ -	
				ACCOUNT TOTAL
1100-610-000-10-14-150-050/0460	Instr Supplies - Reading	Nothing requested at this time	\$ -	
				ACCOUNT TOTAL
1100-640-000-10-14-170-042/0582	Instr. Books - Math - New	Nothing requested at this time	\$ -	
				ACCOUNT TOTAL
1100-610-000-10-14-170-042/0439	Instr. Supplies - Math	Nothing requested at this time	\$ -	
				ACCOUNT TOTAL
1100-640-000-10-14-190-060/0605	Books - Social Studies - New	Nothing requested at this time	\$ -	
				ACCOUNT TOTAL
1100-610-000-10-14-180-055/0469	Instr. Supplies - Science	Science Consumables	\$ 400.00	
		Grade 2 Life Cycles Notebooks	\$ 130.00	
		Grade 3 Habitats Notebooks	\$ 260.00	
				ACCOUNT TOTAL

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-14-431-057/0479	Instr Supplies - Computer	Super Teacher Worksheet Sub.	\$ -	
		ACCOUNT TOTAL		\$ -
1100-640-000-10-14-150-020/0567	Instr Books - English - New	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
1100-640-000-10-14-150-050/0591	Instr Books - Reading - New	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
1100-640-000-10-14-170-042/0582	Instr Books - Math	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
1100-640-000-10-14-180-055/0596	Instr Books - Science - New	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
1100-640-000-10-14-190-060/0605	Instr Books - Social Studies - New	1st Grade Social Studies Alive activity books	\$ 400.00	
		2nd Grade My Community workbooks (TCI)	\$ 325.00	
		ACCOUNT TOTAL		\$ 725.00
1100-810-000-10-14-000-070/0742	Misc Dues and Subscriptions	Professional Educator Subscriptions	\$ -	
		ACCOUNT TOTAL		\$ -
1100-810-000-10-14-180-055/0737	Science Dues and Subscriptions	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
1100-810-000-10-14-190-060/0738	Social Studies Dues and Subscri.	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2120-610-000-10-14-000-065/3494	Instr. Supplies - Guidance	Play Doh	\$ 34.00	
		Squeeze Ball 24	\$ 40.00	
		100 Piece Toy Assortment	\$ 18.00	
		Dough Cutters Bucket	\$ 20.00	
		People Color Crayons	\$ 7.00	
		handprint Bulletin Board accents	\$ 12.00	
		Stop and relax board game	\$ 50.00	
		ACCOUNT TOTAL		\$ 181.00



**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)**  
**2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2220-610-000-10-14-000-070/1471	Audio Visual Supplies - Misc.	A.V. Bid Items		
		6 PKG 9 volt Batteries	\$ 18.00	
		2 Rolls Gaffers Tape	\$ 32.00	
		10 rolls laminating film	\$ 134.00	
		ACCOUNT TOTAL		\$ 184.00
2250-610-000-10-14-000-040-1613	Library Supplies	Access PA Yearly Membership		
		Library Supplies / Labels	\$ 750.00	
		ACCOUNT TOTAL		\$ 750.00
2250-640-000-10-14-000-040/1621	Library Books - New	Library books--includes \$20.00 X 260 Students,	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2260-610-000-10-14-000-070/1649	Curr. Dev. Supplies	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2380-610-000-10-14-000-070/1838	Princ. Office Supplies	Crisis Supplies	\$ 74.00	
		Professional Book Orders	\$ 170.00	
		Delux Plastic Desktop Helpers (wentroble)	\$ -	
		Classroom Mail Center (Wentroble)	\$ -	
		3 Califone First Stereo Headphone 1415449	\$ 31.00	
		All About Me t shirts	\$ 25.00	
		Super Teacher Subs	\$ 300.00	
		Student Incentives and Family Workshops (math tags)	\$ 500.00	
		ACCOUNT TOTAL		\$ 1,100.00
		2420-610-000-10-14-000-068/0212	Health Service Supplies	Butterfly Closures
Aspirin	\$ 1.00			
acetaminophen	\$ 2.00			
1671 antacid	\$ 3.00			
ibuprofen	\$ 4.00			
vaseline	\$ 2.00			
caladryl	\$ 6.00			
cotton balls	\$ 10.00			
curad bandages	\$ 24.00			
antibiotic ointment	\$ 3.00			
eye wash	\$ 3.00			

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)**  
**2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		kleenex	\$ 68.00	
		latex free gloves	\$ 9.00	
		lubriderm	\$ 11.00	
		tongue depressors	\$ 6.00	
		4735 save a tooth	\$ 12.00	
		2Splinter out	\$ 4.00	
		throat lozenges	\$ 6.00	
		52 solo cups 100/tube	\$ 22.00	
		12468 flushable wipes	\$ 6.00	
		antiseptic	\$ 6.00	
		8902 sage container	\$ 4.00	
		4123 Ziplock Bags	\$ 4.00	
		probe covers	\$ 74.00	
		ice packs	\$ 66.00	
		Audiometer Calibration	\$ 45.00	
		benzalkonium chloride	\$ 6.00	
		cotton applicators	\$ 1.00	
		ACCOUNT TOTAL		\$ 413.00
1100-752-000-10-14-000-070/8307	Instr Equip New - Capitalized	New equipment - \$5,000 and greater	\$ -	
		ACCOUNT TOTAL		\$ -
1100-751-000-10-14-000-070/2046	Instr Equip New - Non-Capitalized	New equipment - \$1,500 and up to \$4,999	\$ -	
		ACCOUNT TOTAL		\$ -
1100-610-000-10-14-000-005/8727	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 1,791.00	
		ACCOUNT TOTAL		\$ 1,791.00
2380-635-000-10-14-000-000/9241	Meeting Supplies	Meeting Supplies	\$ -	
		ACCOUNT TOTAL		\$ -
1100-513-000-10-14-000-000/9420	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ -	
		ACCOUNT TOTAL		\$ -

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)**  
**2015-2016**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Total for Budget Account
2430-610-000-10-14-000-068/0245	Dental Service Supplies	15000315	Dental Instruction Supplies	\$ 65.00	\$ 65.00
			ACCOUNT TOTAL		\$ 65.00
			GRAND TOTAL		<b>\$ 16,000.00</b>

**Ramsey Elementary School**

**Mr. Joseph Dilucente – Principal**

**Grades K - 4**

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
1100-432-000-10-12-000-046/0342	INSTR REPAIRS - MUSIC		Piano Tuning (2 @ \$80.00)		\$ 160.00	
			Stereo Replacement/Repair		\$ 275.00	
			Account Total			\$ 435.00
1100-432-000-10-12-000-070/0348	INSTR REPAIRS - MISC		NOTHING REQUESTED AT THIS TIME.		\$ -	
			Account Total			\$ -
1100-510-000-10-12-000-070/0391	TRANSPORTATION		NOTHING REQUESTED AT THIS TIME.		\$ -	
			Account Total			\$ -
1100-610-000-10-12-000-003/0418	INSTR SUPPLIES - ART		Wheat Paste (2 @ \$5.88)		\$ 12.00	
		15000068	Masking Tape 2-Inch Wide (5 @ \$1.22)		\$ 15.00	
		15000075	Scotch Masking Tape (12 @ \$0.89)		\$ 11.00	
		15000021	Elmer's School Glue (24 @ \$0.99)		\$ 24.00	
		15000028	Size 8 White Round Brush (5 @ \$1.38)		\$ 7.00	
		15000021	Standard Ceramic Clay, White (7 @ \$12.55)		\$ 88.00	
		15000075	Model Magic, White (2 @ \$11.98)		\$ 24.00	
		15000004	Prismacolor Pencils, Black (3 @ \$5.28)		\$ 16.00	
		15000055	Prismacolor Art Pencils (3 @ \$23.79)		\$ 72.00	
		15000055	Pentel Cray-Pas (6 @ \$1.69)		\$ 11.00	
		15000068	Chalk Pastels (6 @ \$2.82)		\$ 17.00	
		15000068	Fluorescent Markers, Yellow (3 @ \$2.63)		\$ 8.00	
		15000028	Fluorescent Markers, Green (3 @ \$2.60)		\$ 8.00	
		15000028	Fluorescent Markers, Orange (3 @ \$2.60)		\$ 8.00	
		15000028	Fluorescent Markers, Pink (3 @ \$2.60)		\$ 8.00	
		15000055	Fine Point Permanent Markers, Black (100 @ \$0.40)		\$ 40.00	
		15000055	Extra Fine Point Permanent Markers, Black (100 @ \$0.42)		\$ 42.00	
		15000075	Crayola Markers Assortment (1 @ \$45.80)		\$ 46.00	
		15000055	Crayola Colored Pencils, Class Pack (1 @ \$25.25)		\$ 26.00	
		15000068	Cotton Swabs (5 @ \$0.42)		\$ 3.00	
		15000048	6-Inch Diameter Paper Plates (1 @ \$8.25)		\$ 9.00	
		15000062	12-Inch Pipe Cleaners (3 @ \$0.639)		\$ 2.00	
		15000021	Plastic Utility Cups (2 @ \$2.35)		\$ 5.00	
		15000010	Plastic Utility Cup Lids (2 @ \$1.42)		\$ 3.00	
		15000035	Round Scratch And Sgraffito Knives (3 @ \$0.82)		\$ 3.00	
		15000035	Pointed Scratch And Sgraffito Knives (3 @ \$0.75)		\$ 3.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
1100-610-000-10-12-000-003/0418	INSTR SUPPLIES - ART (CONTINUED)	15000021 Paint Remover (2 @ \$2.03)		\$ 5.00	
		15000004 Liquitex Polymer Gloss (5 @ \$5.53)		\$ 28.00	
		15000062 Paint, WC Refill, Orange (2 @ \$2.74)		\$ 6.00	
		15000055 Paint, WC Refill, Watercolor Set (2 @ \$1.33)		\$ 3.00	
		15000062 Watercolor Refills, Oval, Blue (2 @ \$2.74)		\$ 6.00	
		15000062 Watercolor Refills, Oval, Red (2 @ \$2.74)		\$ 6.00	
		15000062 Watercolor Refills, Oval, Yellow (2 @ \$2.74)		\$ 6.00	
		15000041 Poster Board, White (200 @ \$0.17)		\$ 34.00	
		15000041 Poster Board, Black (100 @ \$0.22)		\$ 22.00	
		15000021 Construction Paper, 9 x 12, Orange (3 @ \$1.17)		\$ 4.00	
		15000021 Construction Paper, 9 x 12, Yellow (3 @ \$0.99)		\$ 3.00	
		15000021 Construction Paper, 9 x 12, Bright Green (3 @ \$1.07)		\$ 3.00	
		15000021 Construction Paper, 9 x 12, Black (5 @ \$1.05)		\$ 6.00	
		15000021 Construction Paper, 9 x 12, Bright White (10 @ \$1.16)		\$ 12.00	
		15000010 Construction Paper, 9 x 12, Red (3 @ \$1.29)		\$ 4.00	
		15000021 Construction Paper, 12 x 18, Black (2 @ \$2.05)		\$ 4.00	
		15000021 Construction Paper, 12 x 18, White (4 @ \$2.11)		\$ 9.00	
		15000021 Construction Paper, 12 x 18, Red (3 @ \$2.56)		\$ 8.00	
		15000021 Construction Paper, 12 x 18, Magenta (3 @ \$2.05)		\$ 7.00	
		15000021 Construction Paper, 12 x 18, Green (3 @ \$1.88)		\$ 6.00	
		15000041 Drawing Paper, 12 x 18, White (5 @ \$10.40)		\$ 52.00	
		15000041 Drawing Paper, 9 x 12, White (5 @ \$5.20)		\$ 26.00	
		15000021 Newsprint Paper, 12 x 18 (1 @ \$4.05)		\$ 4.00	
		15000041 Foil Package, Assorted (1 @ \$6.44)		\$ 7.00	
		15000068 Scratch Foam Board (15 @ \$2.79)		\$ 42.00	
		15000041 Tissue Paper, 12 x 18, Assorted (3 @ \$2.81)		\$ 9.00	
		Copper Wire (2 @ \$16.90)		\$ 34.00	
		Hydra Sponges (2 @ \$4.75)		\$ 10.00	
		Bucket of Beads		\$ 25.00	
		Paint Daubers		\$ 18.00	
		Geometric Solids		\$ 46.00	
		Blue Watercolor Blick Glitter (2 @ \$4.92)		\$ 10.00	
		Magenta Watercolor Blick Glitter (2 @ \$4.92)		\$ 10.00	
		Yellow Watercolor Blick Glitter (2 @ \$4.92)		\$ 10.00	
		Copper Watercolor Metallic (2 @ \$3.90)		\$ 8.00	
		Gold Watercolor Metallic (2 @ \$3.90)		\$ 8.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
1100-610-000-10-12-000-003/0418	INSTR SUPPLIES - ART (CONTINUED)	Silver Watercolor Metallic (2 @ \$3.90)		\$ 8.00	
		Detail Writers		\$ 11.00	
		Construction Paper Crayons (2 @ \$49.39)		\$ 99.00	
		Multi-Cultural Crayons (12 @ \$0.78)		\$ 10.00	
		Tie Dye Decorative Paper		\$ 6.00	
		African Textile Decorative Paper		\$ 6.00	
		Retro Pop Decorative Paper		\$ 7.00	
		Aluminum Metal Tooling Foil		\$ 18.00	
		Cupped Sequins (5 @ \$2.75)		\$ 6.00	
		Creative Street Sequins		\$ 14.00	
		Art Display Cards		\$ 18.00	
		Inking Plate/Bench Hook (6 @ \$7.74)		\$ 47.00	
		White Oil Pastel (3 @ \$2.37)		\$ 7.00	
			Account Total		
1100-610-000-10-12-000-046/0448	INSTR SUPPLIES - MUSIC	Recorder Package (60 @ \$9.95)		\$ 600.00	
		Alto Glockenspiel, SONOR PRIMARY (1 @ \$145.00)		\$ 145.00	
		Account Total			\$ 745.00
1100-610-000-10-12-000-019/0455	INSTR SUPPLIES - PHYS ED	Instructional Supplies		\$ 200.00	
		Account Total			\$ 200.00
1100-610-000-10-12-000-070/0500	INSTR SUPPLIES - MISC	15000147 1 inch vinyl binder (72 @ \$0.84)		\$ 61.00	
		15000156 Crayola Drawing chalk (12 @ \$0.40)		\$ 5.00	
		15000137 Dustless Chalk (12 @ \$0.29)		\$ 7.00	
		15000137 Chalkholder (72 @ \$0.57)		\$ 42.00	
		15000164 Felt Chalkboard Eraser (48 @ \$0.427)		\$ 21.00	
		15000156 12 Pack Crayola Crayons (720 @ \$0.67)		\$ 483.00	
		15000147 8 Pack Crayola Crayons (60 @ \$ 0.37)		\$ 23.00	
		15000147 Ticonderoga Beginner Pencils (10 @ \$8.52)		\$ 86.00	
		15000172 Crayola Colored Pencils (48 @ \$1.21)		\$ 59.00	
		15000164 Pink Erasers (48 @ \$1.52)		\$ 73.00	
		15000156 Commercial Stapler (12 @ \$1.68)		\$ 21.00	
		15000164 Pen, Fine Point, Black (24 @ \$0.149)		\$ 4.00	
		15000164 Pen, Fine Point, Blue (24 @ \$0.149)		\$ 4.00	
		15000164 Pen, Fine Point, Green (12 @ \$0.149)		\$ 2.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
1100-610-000-10-12-000-070/0500	INSTR SUPPLIES - MISC (CONTINUED)	15000137 Stamp Pads (12 @ \$0.49)		\$ 6.00	
		15000164 Highlighters Color Set (24 @ \$0.79)		\$ 19.00	
		15000164 Highlighters Yellow (72 @ \$0.117)		\$ 9.00	
		15000156 Colored Markers 8 colors (48 @ \$1.53)		\$ 74.00	
		15000164 Permanent Marker, Black (36 @ \$0.118)		\$ 5.00	
		15000164 Permanent Marker, Blue (36 @ \$0.118)		\$ 5.00	
		15000164 Permanent Marker, Red (12 @ \$0.118)		\$ 2.00	
		15000164 Permanent Marker, Green (12 @ \$0.118)		\$ 2.00	
		15000147 Fine Point Dry Erase Markers 4 colors (12 @ \$0.84)		\$ 11.00	
		15000164 Broad Tip Dry Erase Markers 8 colors (48 @ \$4.14)		\$ 199.00	
		15000164 Broad Tip Dry Erase Markers 4 colors (48 @ \$2.01)		\$ 97.00	
		15000164 Wizard White Board Cleaner (12 @ \$0.974)		\$ 12.00	
		15000164 Dry Erase Eraser (48 @ \$0.277)		\$ 14.00	
		15000164 Black Dry Erase Markers (144 @ \$0.226)		\$ 33.00	
		15000156 Fine Point Sharpie, Black (24 @ \$0.398)		\$ 10.00	
		15000156 Fine Point Sharpie, Red (24 @ \$0.415)		\$ 10.00	
		15000164 Fine Point Sharpie Set (12 @ \$1.12)		\$ 14.00	
		15000164 Large Permanent Marker Yellow (12 @ \$0.118)		\$ 2.00	
		15000164 Large Permanent Marker Orange (12 @ \$0.118)		\$ 2.00	
		15000137 Inter-Dept. Envelopes (2 @ \$12.92)		\$ 26.00	
		15000147 File Folders, Manila (12 @ \$5.19)		\$ 63.00	
		15000137 Double Pocket Folders (80 @ \$0.282)		\$ 23.00	
		15000137 Bulldog Clip "2 (48 @ \$0.148)		\$ 7.00	
		15000137 Bulldog Clip "2.5 (4 @ \$0.15)		\$ 1.00	
		15000156 Gem Paper Clips (36 @ \$0.14)		\$ 5.00	
		15000156 Gem Paper Clips, Giant (72 @ \$0.40)		\$ 29.00	
		15000164 Rubber Bands Assorted (72 @ \$0.544)		\$ 40.00	
		15000164 Binder Clips 2" wide 4 @ (4 @ \$0.91)		\$ 4.00	
		15000164 Binder Clips 3/4" wide (2 @ \$0.167)		\$ 1.00	
		15000137 Binder Clips 1 1/4" wide (4 @ \$0.37)		\$ 2.00	
		15000156 Scotch Transperant Tape 1" (72 @ \$1.22)		\$ 88.00	
		15000156 Scotch Magic Tape 3/4" (12 @ \$1.37)		\$ 17.00	
		15000156 Duct Tape (2 @ \$3.30)		\$ 7.00	
		15000156 Packing Tape (12 @ \$0.82)		\$ 10.00	
		15000172 Poster Tape (12 @ \$2.98)		\$ 36.00	
		15000164 Mounting Tape (12 @ \$1.64)		\$ 20.00	



**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
1100-610-000-10-12-000-070/0500	INSTR SUPPLIES - MISC (CONTINUED)	15000147 Letter Clipboard (48 @ \$0.59)		\$ 29.00	
		15000143 Liquid Paper Pens (6 @ \$0.51)		\$ 3.00	
		15000129 White Index Cards 3x5 (24 @ \$0.31)		\$ 8.00	
		15000137 Multicolored Index Cards (24 @ \$0.50)		\$ 12.00	
		15000129 White Index Cards, Unruled (24 @ \$0.31)		\$ 8.00	
		15000164 Post It Notes Yellow (10 @ \$0.70)		\$ 7.00	
		15000164 Post It Notes Neon (6 @ \$4.93)		\$ 30.00	
		15000172 Post It Notes 3x5 Neon (6 @ \$3.18)		\$ 20.00	
		15000137 Fiskar Scissors Blunt (72 @ \$1.27)		\$ 92.00	
		15000164 Comfort Fiskar Scissors (6 @ \$0.42)		\$ 3.00	
		15000156 Fiskar Scissors Straight (48 @ \$0.61)		\$ 30.00	
		15000137 One Hole Punch (12 @ \$0.42)		\$ 5.00	
		15000164 Surge Protectors (4 @ \$3.48)		\$ 14.00	
		15000129 White Legal Pads (6 @ \$5.33)		\$ 32.00	
		15000129 Yellow Legal Pads (6 @ \$7.20)		\$ 44.00	
		15000137 Composition Book 72 Pages (12 @ \$0.33)		\$ 4.00	
		15000137 Composition Book 96 Pages (24 @ \$0.53)		\$ 13.00	
		15000147 Wirebound Composition Book (18 @ \$7.72)		\$ 139.00	
		15000137 Composition Paper White (60 @ \$2.33)		\$ 140.00	
		15000137 Composition Paper Yellow (60 @ \$1.79)		\$ 108.00	
		15000129 Easel Pads (12 @ 4.78)		\$ 58.00	
		15000147 5 Hole Notebook Paper (10 @ \$2.39)		\$ 24.00	
		15000147 5 Hole Spiral 2 subject Notebooks (72 @ \$1.30)		\$ 94.00	
		15000147 5 Hole Spiral 3 subject Notebooks (48 @ \$1.23)		\$ 60.00	
		15000129 5 Hole Spiral 5 Subject Notebooks (48 @ \$1.67)		\$ 81.00	
		15000147 Student Notebooks, Press Board Cover 12 @ \$6.64)		\$ 80.00	
		15000129 Steno Notebooks (1 @ \$5.62)		\$ 6.00	
		15000147 Kraft Paper Aqua (1 @ \$38.73)		\$ 39.00	
		15000129 Art Craft Paper Gold (2 @ \$49.90) - Rolls		\$ 100.00	
		15000129 Kraft Paper White (4 @ \$30.00)		\$ 120.00	
		15000129 Kraft Paper Yellow (1 @ \$36.79)		\$ 37.00	
		15000137 Sentence Strips (36 @ \$1.28)		\$ 47.00	
		15000147 Spelling Slips (10 @ \$1.37)		\$ 14.00	
		15000129 Steno Notebooks, Stiff Cover (1 @ \$5.62)		\$ 6.00	
		15000147 Ready Write Experience Paper Blank Top (12 @ 5.52)		\$ 67.00	
		Ready Write Experience Paper (10 @ \$7.70)		\$ 77.00	

**GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
1100-610-000-10-12-000-070/0500	INSTR SUPPLIES - MISC (CONTINUED)	15000147 Ready Write Experience Paper 11X 17 (12 @ \$9.68)		\$ 117.00	
		15000129 Ready Write Experience Paper 11 X 8.5 (12 @ 5.12)		\$ 62.00	
		15000147 Ready Write Chart Tablet (12 @ \$15.16)		\$ 182.00	
		15000147 White News Experience Paper (12 @ \$5.05)		\$ 61.00	
		15000147 Ready Write Storybook (300 @ \$1.20)		\$ 360.00	
		15000147 Experience Paper 8.5 X 11 (12 @ \$2.92)		\$ 36.00	
		15000137 Digital minute/second Timer (24 @ 1.54)		\$ 37.00	
		15000241 Heavyweight Index Cardstock White (1 @ \$37.14)		\$ 38.00	
		15000185 Multi-Purpose Paper, White (100 @ \$24.18)		\$ 2,418.00	
		15000241 Multi-Purpose Paper, Green (1 @ \$36.93)		\$ 37.00	
		15000241 Multi-Purpose Paper, Blue (1 @ \$36.93)		\$ 37.00	
		15000241 Multi-Purpose Paper, Pink (1 @ \$36.93)		\$ 37.00	
		15000191 Multi-Purpose Paper, Orchid (1 @ \$32.35)		\$ 33.00	
		15000241 Multi-Purpose Paper, Canary (1 @ \$36.93)		\$ 37.00	
		15000241 Multi-Purpose Paper, Sea Blue (1 @ \$36.93)		\$ 37.00	
		15000241 Multi-Purpose Paper, Salmon (1 @ \$36.93)		\$ 37.00	
		15000241 Multi-Purpose Paper, Goldenrod (2 @ \$36.93)		\$ 74.00	
		15000241 Multi-Purpose Paper, Buff (2 @ \$36.93)		\$ 74.00	
		15000191 Multi-Purpose Paper, Tan (1 @ \$32.35)		\$ 33.00	
		Account Total			\$ 7,194.00
1100-610-000-10-12-000-072/4271	INSTR SUPPLIES - KINDERGARTEN	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-610-000-10-12-000-081/4272	INSTR SUPPLIES - GRADE 1	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-513-000-10-12-000-000/9419	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION			\$ -	
		Account Total			\$ -
1100-610-000-10-12-000-082/4273	INSTR SUPPLIES - GRADE 2	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-610-000-10-12-150-020/0424	INSTR SUPPLIES - ENGLISH	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)**  
**2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
1100-610-000-10-12-150-050/0462	INSTR SUPPLIES - READING	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-640-000-10-12-170-042/3956	INSTR BOOKS - MATH - NEW	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-610-000-10-12-170-042/0441	INSTR SUPPLIES - MATH	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-610-000-10-12-140-030/9152	INSTR SUPPLIES - HEALTH	Instructional Supplies		\$ 200.00	
		Account Total			\$ 200.00
1100-610-000-10-12-180-055/0471	INSTR SUPPLIES - SCIENCE	Gr. 3 Solar System Notebooks (15 @ \$25.96)		\$ 390.00	
		Gr. 4 Interactive Science Replacement Copies (80 @ \$23.47)		\$ 1,878.00	
		Gr. 1 Corn Robust Hybrid Seeds (1 @ \$4.95)		\$ 5.00	
		Gr. 4 Corn Robust Hybrid Seeds (7 @ \$4.95)		\$ 35.00	
		Gr. 1 Pole Bean Seeds (1 @ \$4.95)		\$ 5.00	
		Gr. 4 Pole Bean Seeds (7 @ \$4.95)		\$ 35.00	
		Gr. 1 Sunflower Crazy Mix Seeds (1 @ 4.95)		\$ 5.00	
		Gr. 4 Sunflower Crazy Mix Seeds (7 @ 4.95)		\$ 35.00	
		15000194 Gr. 1 Bush Bean Seeds (1 @ \$2.07)		\$ 2.00	
		15000194 Gr. 4 Bush Bean Seeds (7 @ \$2.07)		\$ 15.00	
		Gr. 3 Large Barn Owl Pellets (38 @ \$2.50)		\$ 95.00	
		Gr. 3 Spice Classic Parsley Flakes (3 @ \$1.00)		\$ 3.00	
		Gr. 3 Essential Large Marshmallows (3 @ \$1.49)		\$ 5.00	
		Gr. 3 Essential Mini Marshmallows (1 @ \$1.49)		\$ 2.00	
		Gr. 3 Enriched Long Grain Rice (1 @ \$2.49)		\$ 3.00	
		Gr. 3 Trolli Sour Bite Crawlers (1 @ \$1.49)		\$ 2.00	
		Gr. 3 Bamboo Skewers (1 @ \$1.29)		\$ 2.00	
		Gr. 3 Raisins (3 @ \$2.49)		\$ 8.00	
		Gr. 3 Casual Foam Snack Plates (3 @ \$2.69)		\$ 8.00	
		Gr. 3 Bulk Peanuts (1 @ \$1.79)		\$ 2.00	
		Gr. 3 Cream Brand Cornstarch (6 @ \$1.89)		\$ 11.00	
		Gr. 3 Eco-Foil Large Pie Pans (1 @ \$1.39)		\$ 2.00	
		Gr. 3 Clear Party Cups (3 @ \$1.69)		\$ 5.00	
		Gr. 3 Coffee Filters (6 @ \$1.99)		\$ 12.00	

**GATEWAY SCHOOL DISTRICT**  
**GENERAL FUND**  
**ITEMIZED BUDGET SUMMARY**  
**BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)**  
**2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
1100-610-000-10-12-180-055/0471	INSTR SUPPLIES - SCIENCE (CONTINUED)	Gr. 3 Foil Baking Cups (6 @ \$1.69)		\$ 11.00	
		Gr. 3 Quart Storage Bags (5 @ \$3.99)		\$ 20.00	
		Gr. 3 Aluminum Foil (3 @ \$0.79)		\$ 2.00	
		Gr. 3 Lunch Bags (1 @ \$2.29)		\$ 2.00	
		Gr. 3 Food Dye and EggDye (4 @ \$3.48)		\$ 14.00	
		Gr. 3 Wood Toothpicks (4 @ \$2.10)		\$ 8.00	
		Gr. 3 Vinyl Gloves (2 @ \$6.07)		\$ 12.00	
		Gr. 3 Wax Paper (3 @ \$1.49)		\$ 5.00	
		Gr. 3 Habitats Notebooks (15 @ \$25.95)		\$ 390.00	
		Account Total			\$ 3,029.00
1100-640-000-10-12-190-060/9153	INSTR BOOKS - SOCIAL STUDIES - NEW	Gr. 2 Social Studies Alive My Community (75 @ \$4.00)		\$ 300.00	
		Gr. 4 Interactive Notebooks (80 @ \$6.00)		\$ 480.00	
		Account Total			\$ 780.00
1100-610-000-10-12-190-060/4156	INSTR SUPPLIES - SOCIAL STUDIES	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-610-000-10-12-431-057/0480	INSTR SUPPLIES - COMPUTER	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-640-000-10-12-000-046/0588	INSTR BOOKS - MUSIC - NEW	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-640-000-10-12-150-050/0593	INSTR BOOKS READING - NEW	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-640-000-10-12-170-042/3956	INSTR BOOKS - MATH - NEW	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-640-000-10-12-190-060/9153	INSTR BOOKS - SOCIAL STUDIES - NEW	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-750-000-10-12-431-057/3218	INSTR EQUIPMENT - COMPUTER	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2015-2016

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
1100-810-000-10-12-000-046/0736	DUES/SUBSCRIPTIONS - MUSIC	NOTHING REQUESTED AT THIS TIME. Account Total		\$ -	\$ -
1100-810-000-10-12-190-060/0740	DUES/SUBSCRIPTIONS - SOCIAL STUDIES	NOTHING REQUESTED AT THIS TIME. Account Total		\$ -	\$ -
1211-610-000-10-12-000-000/0203	INSTR SUPPLIES - LIFE SKILLS	NOTHING REQUESTED AT THIS TIME. Account Total		\$ -	\$ -
1225-610-000-10-12-000-038/0160	INSTR SUPPLIES - SPEECH	NOTHING REQUESTED AT THIS TIME. Account Total		\$ -	\$ -
1241-610-000-10-12-310-037/3882	INSTR SUPPLIES-LEARNING SUPPORT	NOTHING REQUESTED AT THIS TIME. Account Total		\$ -	\$ -
1241-640-000-10-12-310-037/0171	INSTR BOOKS- LEARNING SUPPORT - NEW	NOTHING REQUESTED AT THIS TIME. Account Total		\$ -	\$ -
1243-610-000-10-12-000-026/0175	INSTR SUPPLIES - GIFTED	NOTHING REQUESTED AT THIS TIME. Account Total		\$ -	\$ -
1270-610-000-10-12-000-091/9154	INSTR SUPPLIES - ESL	NOTHING REQUESTED AT THIS TIME. Account Total		\$ -	\$ -
2120-610-000-10-12-000-065/3496	INSTR SUPPLIES - GUIDANCE	NOTHING REQUESTED AT THIS TIME. Account Total		\$ -	\$ -
2220-610-000-10-12-000-070/1473	INSTR SUPPLIES - AUDIO VISUAL	15000115 Size C Battery (2 @ \$3.44) 15000115 Size D Battery (4 @ \$4.88) 15000120 9V Battery (2 @ \$2.87) 15000108 Clear Laminating Flim (40 @ \$12.69) Account Total		\$ 7.00 \$ 20.00 \$ 6.00 \$ 508.00	\$ 541.00
2250-610-000-10-12-000-040/1615	LIBRARY SUPPLIES	Library Supplies Account Total		\$ 750.00	\$ 750.00

**GATEWAY SCHOOL DISTRICT  
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BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2015-2016**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
2250-640-000-10-12-000-040/1623	LIBRARY BOOKS - NEW	Books and Periodicals		\$ 1,000.00	
		Account Total			\$ 1,000.00
2250-618-000-10-12-000-040/9342	LIBRARY - IPAD APPS	Application for iPads		\$ 500.00	
		Account Total			\$ 500.00
2260-610-000-10-12-000-070/1650	CURRICULUM DEVELOPMENT SUPPLIES	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
2260-640-000-10-12-000-070/1663	CURRICULUM DEVELOPMENT BOOKS - NEW	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
2260-810-000-10-12-000-070/1668	DUES/SUBSCRIPTIONS - MISCELLANEOUS	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-329-000-10-12-000-000/1808	INTERPRETER/TRANSLATOR	Translator Services		\$ -	
		Account Total			\$ -
2420-610-000-10-12-000-068/0107	HEALTH SERVICE SUPPLIES-NURSE	Facial Tissues (36 @ \$2.00)		\$ 72.00	
		Jergens Lotion (2 @ \$4.45)		\$ 9.00	
		Callergy Lotion (2 @ \$4.85)		\$ 10.00	
		Triple Antibiotic ointment (2 @ \$4.16)		\$ 8.00	
		Petroleum Jelly (1 @ \$3.15)		\$ 3.00	
		Sting Relief Swabs (2 @ \$2.78)		\$ 6.00	
		Flex Fabric Strips (2 @ \$38.75)		\$ 78.00	
		Hot/Cool Compress (125 @ \$1.04)		\$ 130.00	
		Alcohol Prep Pads (1 @ \$6.50)		\$ 7.00	
		First Aid Cream (1 @ \$2.38)		\$ 3.00	
		Clorox Wipes (1 @ \$40.95)		\$ 41.00	
		Ibuprofen (1 @ \$5.89)		\$ 6.00	
		Acetaminophen (1 @ \$2.03)		\$ 2.00	
		Flat bottom paper cups (7 @ \$4.12)		\$ 29.00	
		Crosstex Professional Towels (2 @ \$28.75)		\$ 58.00	
		Non-Sterile Sponges (3 @ \$5.41)		\$ 17.00	
		Disposable Thermometer Covers (2 @ \$42.99)		\$ 86.00	
		Lancets (1 @ \$10.20)		\$ 11.00	

GATEWAY SCHOOL DISTRICT  
GENERAL FUND  
ITEMIZED BUDGET SUMMARY  
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)  
2015-2016

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Qty Amount	Item Amount	Total for Budget Account
2420-610-000-10-12-000-068/0107	HEALTH SERVICE SUPPLIES-NURSE (CONTINUED)	Sage Sharps container (1 @ \$7.85)		\$ 8.00	
		Duka Cloth Tape (1 @ \$18.05)		\$ 18.00	
		School Health Exam non-powder gloves (3 @ 7.94)		\$ 24.00	
		Eyeglass Repair Kit (1 @ \$5.48)		\$ 6.00	
		Child Blood Pressure Cuff (1 @ \$45.45)		\$ 45.00	
		Large Adult Blood Pressure Cuff (1 @ \$47.47)		\$ 48.00	
		Adult Blood Pressure Cuff (1 @ \$45.45)		\$ 45.00	
		Save a Tooth (1 @ \$16.20)		\$ 17.00	
		Cotton Tipped Applicators (3 @ \$6.86)		\$ 21.00	
		Orajel (2 @ \$4.45)		\$ 9.00	
		Eucerin (2 @ \$4.45)		\$ 9.00	
		Audiometer Calibrations \$45.00		\$ 45.00	
		Stainless Steel Cup Dispenser (2 @ \$4.45)		\$ 9.00	
		4-Wing Band-aids (2 @ \$6.81)		\$ 14.00	
		Account Total			\$ 894.00
2430-610-000-10-12-000-068/0155	DENTAL SUPPLIES	15000315 Dental Supplies \$65.00		\$ 65.00	
		Account Total			\$ 65.00
1100-640-000-10-12-180-055/8374	INSTR BOOKS - HEALTH - NEW	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
2380-610-000-10-12-000-070/1840	PRINCIPAL OFFICE - SUPPLIES	Kindergarten Orientation		\$ 99.00	
		Miscellaneous Supplies - Removed		\$ -	
		Crisis Supplies - Removed		\$ -	
		Account Total			\$ 99.00
2380-635-000-10-12-000-000/9236	PRINCIPAL OFFICE - MEETING SUPPLIES	NOTHING REQUESTED AT THIS TIME.		\$ -	
		Account Total			\$ -
1100-610-000-10-12-000-041/8726	SHIPPING AND HANDLING	Shipping Costs		\$ 1,299.00	
		Account Total			\$ 1,299.00
		<b>GRAND TOTAL</b>			<b>\$ 19,000.00</b>